

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Plantation Pine Island Park Reconstruction
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Katie Edwards
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

De-obligation of funding.

6. Requester:

- a. Name: Horace McHugh
- b. Organization: City of Plantation
- c. Email: HCMcHugh@plantation.org
- d. Phone #: (954)797-2212

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dawn Mehler
- b. Organization: City of Plantation
- c. Email: DMehler@plantation.org
- d. Phone #: (954)797-2723

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Lauren Jackson
- b. Firm: Ericks Consultants, Inc
- c. Email: Lauren@ericksconsultants.com
- d. Phone #: (932)265-8999

9. Organization or Name of entity receiving funds:

- a. Name: City of Plantation
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The new, state-of-the-art facility will be an ideal location to serve the growing number of Plantation residents and host additional sporting and community events. With the current field conditions and drainage issues, play at the park is at its height during the Fall and Winter months and limited during our rainy season. With improved infrastructure support, the Parks and Recreation Department will be able to increase programming (adult leagues, tournaments, outdoor festivals, etc.).

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The new, state-of-the-art facility will be an ideal location to serve the growing number of Plantation residents and host additional sporting and community events. With the current field conditions and drainage	1,500,000

	issues, play at the park is at its height during the Fall and Winter months and limited during our rainy season. With improved infrastructure support, the Parks and Recreation Department will be able to increase programming (adult leagues, tournaments, outdoor festivals, etc.).	
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project is one that has been earmarked for the City of Plantation's bond initiative which was approved by residents on November 8, 2016. Therefore, the City is moving forward with this and several other much needed capital improvement projects throughout the City. The City would like the State to assist in this project's cost so that the City can use its bond monies for other much needed infrastructure repairs.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Pine Island Park consists of seven (7) multi-purpose natural grass fields, separate small concession/storage and restroom buildings and a modest parking lot located at the north end of Pine Island Park. This recreation facility is heavily used today for sanctioned soccer programs. There is a demand to accommodate additional sanctioned sports such as Lacrosse. The existing building and parking facilities struggle to meet existing needs and simply will not be capable of meeting planned future ne

17b. Describe the direct services to be provided to the citizens by the funding requested.

The City of Plantation hosts 21 athletic events such as softball, lacrosse, flag football and soccer within the City?s Parks and Recreation fields such as Pine Island Park. From these events hosted, 40,000 regional, national and international athletes participate and 115,000 spectators attend these events. The economic impact is \$8.6 million dollars to the local community. Therefore, once the renovations of Pine Island Park are complete, an increase of several thousand participants and specta

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The City of Plantation hosts 21 athletic events such as softball, lacrosse, flag football and soccer	This increased programming will have a direct positive impact on local hotels, restaurants, local attractions,

	<p>within the City's Parks and Recreation fields such as Pine Island Park. From these events hosted, 40,000 regional, national and international athletes participate and 115,000 spectators attend these events. The economic impact is \$8.6 million dollars to the local community. Therefore, once the renovations of Pine Island Park are complete, an increase of several thousand participants, etc.</p>	<p>businesses in our community and provide the City of Plantation additional revenue from the increase number of events.</p>
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,500,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	3,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No