

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: University of North Florida Honors Hall Bldg. 10 Renovation & Coggin College of Business Bldg. 42 Expansion

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Clay Yarborough

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					22,000,000	22,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Breach of contract, liquidated damages, specific performance, other standard construction contract penalties in the event of a breach.

6. Requester:

- a. Name: John Delaney
- b. Organization: University of North Florida
- c. Email: jdelaney@unf.edu
- d. Phone #: (904)620-2500

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Shari Shuman
- b. Organization: University of North Florida
- c. Email: sshuman@unf.edu
- d. Phone #: (904)620-2002

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Janet Owen
- b. Firm: University of North Florida
- c. Email: jowen@unf.edu
- d. Phone #: (904)699-9750

9. Organization or Name of entity receiving funds:

- a. Name: University of North Florida
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This project expands existing space for programmatic growth in key areas within the Coggin College of Business. Specifically, the College is expanding capacity in three academic programs: a Master's of Science in Management, Logistics & Supply Chain Management, and in conjunction with the College of Computing, Engineering, and Construction, a joint graduate certificate in Business Analytics, a STEM discipline with massively expanding demand across essentially all industries.

The project will add

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Renovation and expansion of current space to increase capacity to serve students and expand degree specific programs in demand and requested	22,000,000

	by regional employers.	
TOTAL		22,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This project was vetted at the November 1, 2017 public hearing of the Duval Delegation. Letters of support from CSX, CIT, EverBank, Florida Blue, Proficient Auto Transport, Total Military Management, and CenterState Bank.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Florida DOE Educational Plant Survey approved March 2015

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Coggin is among the 5% of business schools with AACSB accreditation, and among the 2% with dual accreditation in business and accounting. Princeton Review has named Coggin a "Best Business School" for 10 consecutive years. The Transportation and Logistics and Int'l Business programs are nationally recognized. In the last two years, the College has experienced significant enrollment growth, and the expansion of key programs are in direct response to the needs of NE Florida business community.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The requestor, the University of North Florida, provides undergraduate, graduate, and doctoral level educational services to the citizens of Florida. This funding supports the expansion in the delivery of quality instruction through the upgrading, modernization of existing, and construction of additional classrooms, faculty offices, and meeting spaces.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50

- 51-100
- 101-200
- 201-400
- 401-800
- Ⓞ>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Additional updated classrooms; modernized building systems; enrollment growth; increasing degrees in areas of strategic emphasis	Improved graduation rates; increased graduate enrollment; increased private/corporate support; increased number of employed graduates; recruitment of highly productive research faculty from other states
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Enrollment growth; increased business and corporate partnerships; increased internship opportunities for students	Improved graduation rates; increased private/corporate support; increased number of employed graduates; increase in average salary of graduates; decreased energy

		footprint (updated buildings, and therefore using energy more efficiently)
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increased business and corporate partnerships; increased internship opportunities for students; increased degrees in areas of strategic emphasis	Increased private/corporate support; increased number of employed graduates; increase in average salary of graduates
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Enrollment growth; increased internship opportunities for students; increased degrees in areas of strategic growth	Improved graduation rates; increased graduate enrollment; increased number of employed graduates; increase in average salary of graduates
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	22,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	22,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No