

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Agriculture and Mechanical University - Agriculture Research, Education and Training in Support of Florida Agriculture Industry
2. Date of Submission: 11/07/2017
3. House Member Sponsor: Ramon Alexander  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY:                | Input Prior Year Appropriation for this project<br>for FY 2017-18<br><i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i> |                               |   | Develop New Funds Request<br>for FY 2018-19<br><i>(Requests for additional RECURRING funds are prohibited.)</i> |  |   |
|--------------------|---|-------------------------------|---|---|--|---|
| Column:            | A   | B                             | C   | D   | E                                      | F   |
| Funds Description: | Prior Year Recurring Funds  | Prior Year Nonrecurring Funds | Total Funds Appropriated<br><br><i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget<br><br><i>(Will equal non-vetoed amounts provided in Column A)</i>                        | <b>Additional Nonrecurring Request</b> | <b>TOTAL Nonrecurring plus Recurring Base Funds</b><br><br><i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts:     |   |                               |   |   | 1,246,072                              | 1,246,072   |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? Yes
  - 5a. If yes, which state agency? Department of Education
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Future funds will not be appropriated.

6. Requester:

- a. Name: Dr. Larry Robinson
- b. Organization: Florida A&M University-Brooksville Agricultural and Environmental Research Station
- c. Email: Larry.Robinson@famuedu.edu
- d. Phone #: (850)599-3225

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Robert Taylor
- b. Organization: Florida Agricultural and Mechanical University
- c. Email: robert.taylor@famuedu.edu
- d. Phone #: (850)561-2644

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Barbara Cohen-Pippin
- b. Firm: Florida A&M University
- c. Email: barbara.pippin@famuedu.edu
- d. Phone #: (850)599-3185

9. Organization or Name of entity receiving funds:

- a. Name: Florida Agricultural and Mechanical University
- b. County (County where funds are to be expended): Leon
- c. Service Area (Counties being served by the service(s) provided with funding): Hernando, Pasco

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to enable FAMU to develop the Brooksville Agricultural and Environmental Research Station of becoming an outstanding research and education center that serves the nation and the state of Florida through innovative research projects with industry partners, quality education and experiential learning to students and the community, and providing solutions to stakeholder problems as we continue our Land-Grant mission of training future scientists, professionals and leaders.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category  | Description  | Nonrecurring<br>(Should equal 4d, Col. E) Enter ?0? if<br>request is zero for the category |
|--|--|--|
| Administrative Costs:  |  |  |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits          |  |  |
| <input checked="" type="checkbox"/> b. Other Salary and Benefits                         | 2 Farm Technicians   | 100,000  |
| <input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other           | Farm Machinery and Equipment   | 790,636  |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study                        |  |  |
| Operational Costs:   |  |  |
| <input type="checkbox"/> e. Salaries and Benefits  |  |  |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other                     |  |  |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study                        |  |  |
| Fixed Capital Construction/Major Renovation:   |  |  |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Administration Building,<br>Residential/Security Bldg., Livestock<br>Bldg. | 355,436  |
| <b>TOTAL</b>   |  | <b>1,246,072</b>   |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

A Community Forum was held with members of the Brooksville Advisory Council to get stakeholders input - local residents, business owners, community leaders, and local and state government representatives an opportunity to collaborate and provide input on the strategic plan for the Brooksville project. The response towards FAMU's Plan of Work for Brooksville was very favorable.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities and services are to conduct innovative multidisciplinary research that will lead to the discovery and advancement of scientific knowledge and transfer of new technology to stakeholders - students, industry partners, community and the citizen of Florida for their economic, social and physical wellbeing through classroom teaching, seminars, workshops, summer camps, and other outreach activities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The services to the citizens will include consultations on technical matters on sustainable agriculture, food security, food safety, and business management; seminars, workshops, and training sessions for students, local farmers, and residents; field and site visits, and demonstrations of new technology.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome  | Provide a specific measure of the benefit or outcome   | Describe the method for measuring level of benefit  |
|---|--|---|
| <input type="checkbox"/> Improve physical health  |  |   |
| <input type="checkbox"/> Improve mental health  |  |   |
| <input type="checkbox"/> Enrich cultural experience   |  |   |
| <input checked="" type="checkbox"/> Improve agricultural production/promotion/education                 | Farming operations, particularly minority and limited resource farmers.  | Assessing production value of agricultural products before and after program.                               |
| <input checked="" type="checkbox"/> Improve quality of education  | Student knowledge in the STEAM/STEM areas.   | Number of students participating in summer programs as well as 4-H and other youth programs at Brooksville. |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | Open water area of Lake Lindsey to improve fisheries habitat, enhance recreational access and improve water quality. | Pre and post measurement of water quality of Lake Lindsey.  |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)           |  |   |
| <input type="checkbox"/> Improve transportation conditions  |  |   |
| <input checked="" type="checkbox"/> Increase or improve economic activity                               | Economic activity in the county and surrounding areas.   | Pre and post assessment of employment level and revenue to local government.                                |
| <input checked="" type="checkbox"/> Increase tourism  | Number of visitors and agro tourism at the Brooksville facility.   | Pre and post assessment of visitors to the property.  |
| <input checked="" type="checkbox"/> Create specific immediate job opportunities                         | Number of new and beginning farmers and employment at the  | Number of persons employed at the facility and number of vendors  |

|   |   |  |
|---|---|--|
|   | Brooksville facility  | involved with Brooksville.                                 |
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency | Beginning farmers and ranchers, and other professionals trained.  | Number of trained participants who stated own enterprises. |
| <input type="checkbox"/> Reduce recidivism  |   |  |
| <input type="checkbox"/> Reduce substance abuse   |   |  |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system                       |   |  |
| <input type="checkbox"/> Improve wastewater management                                      |   |  |
| <input type="checkbox"/> Improve stormwater management                                      |   |  |
| <input checked="" type="checkbox"/> Improve groundwater quality                             | Practice best management practices on the land to protect groundwater supply.   | Maintain the good groundwater in the area.                 |
| <input checked="" type="checkbox"/> Improve drinking water quality                          | Practice best management practices on the land to protect drinking water quality.                                       | Maintain the good drinking water quality in the area.      |
| <input checked="" type="checkbox"/> Improve surface water quality                           | Practices best management practices on the land to prevent soil erosion and maintain the water quality of Lake Lindsey. | Maintain the water quality of Lake Lindsey.                |
| <input type="checkbox"/> Other (Please describe):   |   |  |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding  | Amount    | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|-----------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 1,246,072 | 93.3%            | N/A   |

|   |                  |             |     |
|---|------------------|-------------|-----|
| 2. Federal:   | 90,000           | 6.7%        | Yes |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0                | 0.0%        | No  |
| 4. Local:   | 0                | 0.0%        | No  |
| 5. Other:   | 0                | 0.0%        | No  |
| <b>TOTAL</b>  | <b>1,336,072</b> | <b>100%</b> |     |

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M