

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Caribbean-American Visual Cultural Preservation, Inc.
2. Date of Submission: 11/11/2017
3. House Member Sponsor: Roy Hardemon
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,500,000	2,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

In case of any misconduct the organization will refund all funds received from the Department. All contractors or officers who have not acted in good faith will be reprimanded and will be prosecuted according to the laws of the jurisdiction in question.

6. Requester:

- a. Name: Tamara Philippeaux
- b. Organization: Caribbean-American Visual Cultural Preservation, Inc.
- c. Email: imagtv@aol.com
- d. Phone #: (305)903-9479

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Anis Blemur
- b. Organization: ABI-Anis Blemur Institute Inc.
- c. Email: Anis.Blemur@gmail.com
- d. Phone #: (786)262-6989

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: ABI-Anis Blemur Institute Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Martin, Miami-Dade, Palm Beach, St. Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The main goal is to bring cultural awareness via education and vocational training to young adults and adults. We will use audio-visual tools, as well as paintings, digital graphics, and advanced technology to educate and bring forth the major similarities and differences among the diverse ethnic groups from the Caribbean, living from Monroe County to Saint Lucie County.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	The funds will pay for the salaries and fringe benefits of the Director who will be the overseer of the entire project.	6,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	The funds will cover the salaries and benefits of all administrative employees including assistant directors.	37,500
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	The funds will be allocated to purchase administrative equipment including, but not limited to, computers, printers and copy machines, furniture and fixtures, administrative training, utilities, travel, office supplies, maintenance, fees, tools, etc.	50,000
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The funds will be used and allocated for consultants, legal services, independent accountants.	156,500

Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	The funds will be allocated for the salaries and benefits of engineers, trainers, warehouse managers, mentoring and training programs.	156,250
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	The funds will be used for the leasing and/or purchase of automobiles, trucks, other heavy load equipment for warehouse operations, and security systems.	156,250
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	The funds will be used for engineers, architects, interior designers, marketing specialists, recruiters, security and safety.	312,500
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The funds will be used for the building and construction of training facilities and a manufacturing incubator for the intermodal logistics center.	1,625,000
TOTAL		2,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Job creation for the community to reduce crime, poverty and unemployment. We will also provide vocational education and training and job placement services in several industries such as Tourism, Art & Entertainment, Filming and Television.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The direct services will include job creation, education and training and TV and radio programs to air our work and services.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students

- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	New living wage job income to purchase healthy foods, to provide health insurance, and reduce obesity through increased physical activity through employment.	Provide formal physical health management policies to measure complaints of headache, dizziness, and muscle pain, and physical health problems. Jobs require once a year physicals.
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	We will invite participants to assist and watch live the pre-recording of our shows. We will use monthly and quarterly recording of TV shows to be aired at local and social media networks.	We will count how many people have participated and will register their presence. We will use surveys and questionnaires.

<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	We will have 12 shows per year on culinary art to promote ethnic meals while urging them to consider healthy cooking.	We will have trade shows and health fairs and competitions to keep a data base of the ones who have been a part of our activities.
<input checked="" type="checkbox"/> Improve quality of education	We have an affiliation with trade schools that concentrate on special education with accelerated programs in audio-visual, art and languages in order to cater to most ethnic groups and their cultures.	We will monitor how many have graduated and have found work in or outside their fields of study. We will hire those who are qualified to work.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	We are here to preserve the culture of all nations, especially the Caribbean culture that has been neglected. It is important to understand the culture of the people in order to serve them appropriately.	We will identify ethnic groups and will serve at least those living in the counties we want to serve.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Our radio and TV shows will be 60-80% on education and information not only to promote but also to protect the people. Our shows will be in several languages, especially English, French, Creole, Portuguese, and Spanish, which are the languages of the Caribbean.	Police crime reports will document the reduction in crime. The Department of Labor will measure the increase of employment/reduction of unemployment. More free festivals and events for crime-free community gatherings and community gardening/farmers' markets.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Entrepreneurial small business incubators, workforce training, mentorship development, and coaching.	We will document the number of graduates from our programs and how many have mastered our concept.
<input checked="" type="checkbox"/> Increase tourism	Marketing with Visit Florida, social media marketing, websites, general	We will document how many people came from other states or countries

	marketing, free concerts, festivals, outreach to hospitality businesses such as restaurants, hotels, exhibition centers, galleries, theaters, and transportation.	to participate and will keep records of first-time and second-time visitors.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	There will be a need for professional photographers for artists and video editors as soon as we start the project.	Recruitment/training through Career Source Florida and the Department of Labor.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Project includes the creation of a business incubator center for new business creation, individual economic advancement, and sole proprietor opportunities.	Our business training graduates will register their new businesses with Sunbiz. Certificates of Completion, diploma records and training certificates will all be documented and reported.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No