

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Children of Inmates Babies N Brains Family Supports Program
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Nicholas Duran
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

\$1,000 financial consequence per child under proposed 300 children to receive home visit and ASQ assessment. \$1,000 for every percentage point under 85% of participating children enrolled in healthcare insurance and 85% of children with an identified medical home.

6. Requester:

- a. Name: Shellie Solomon
- b. Organization: Childreb of Immates, Inc.
- c. Email: sesolomon@jssinc.org
- d. Phone #: (786)781-5141

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Samuel Ludington
- b. Organization: Children of Inmates, Inc
- c. Email: ludington.samuel@gmail.com
- d. Phone #: (305)915-8841

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yolanda Cash
- b. Firm: Becker & PoliaKoff
- c. Email: yjackson@bplegal.com
- d. Phone #: (954)985-4132

9. Organization or Name of entity receiving funds:

- a. Name: Children of Inmates, Inc.
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Over 300,000 children in the state of Florida have a parent incarcerated. Research states that these children are acutely at-risk for anti-social behaviors, mental illness and cognitive delays stemming from exposure to Adverse Childhood Experiences (ACE). Program will provide supplemental support services for children ages 0-5 with an incarcerated parent, including home safety visits, disaster planning, Ages and Stages Questionnaire Assessment and ongoing caregiver community supports program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Executive Director will allocate .15 FTE to project management and ensuring project deliverables are met. Position will also be responsible for building and maintaining collaborative partnerships with local and state agencies.	22,500
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Business Manager will allocate .50 FTE to oversee administrative and fiscal management of program, including invoicing, internal controls and preparation of fiscal reports.	30,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	\$12,500 will be expended for travel to administrative meetings and trainings with HHS, FDC and partnering agencies across the State. \$10,000 will be allocated to office rent to support daily program management activities. \$2,500 will be reserved for	25,000

	office supplies.	
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	\$5,000 will be reserved for Operational Audit costs. \$20,000 will be expended to conduct an independent study of program impacts to inform best practices. (Applications for research funds will be submitted to federal and private agencies to match the research study.)	25,000
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	\$200,000 will be reserved to hire up to three FTE social work, health advocates and/ or criminal justice staff to provide family support services statewide, as well as providing science informed Babies N Brains curriculum.	200,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Up to \$100,000 will be reserved to support transportation costs and program supplies for children (and appropriate caregivers) to participate in child-centered bonding visits to FDC correctional institutions, designed to foster bond between child and incarcerated parent.	100,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	COI is a service network of agencies. As such, \$97,500 will be reserved to support subcontracts to partner agencies with specializations in infant and child health, infant mental health, and child brain development across	97,500

	rural and metropolitan area.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Over \$6.5 million in local/federal/private funds invested in COI. COI has 20,000+ social media followers . Featured in Time Magazine, New York Times, NPR, USA Today and within all the major media markets in Tampa, Miami, Broward, and Leon County. Over 100 letters of supports from public/ private agencies and individuals such as the State Attorney's , Juvenile Assessment Centers, Chief Judges of the Juvenile Division, Children's Trust, family members, etc have been received.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In April 2015, the Anne E. Casey Foundation identified 312,000 children with incarcerated parents in the State of Florida and discussed the significant challenges faced by targeted children. Cambridge University published a meta-analysis in 2008 scientifically establishing the anti-social and mental health risk factors for children with incarcerated parents.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Inmate education on infant brain development and child wellness. 300 home visits, child safety assessments and Ages and Stages Questionnaire (ASQ) for children 0-3 to measure appropriate maturation. 85% of children will be enrolled healthcare insurance and 85% of children will have an identified medical home. Care coordinators will also work with caregivers to develop emergency preparedness and disaster planning for families, who are acutely vulnerable before/after a natural disaster. Need for t

17b. Describe the direct services to be provided to the citizens by the funding requested.

Inmate education on infant brain development and child wellness. 300 home visits, child safety assessments and Ages and Stages Questionnaire (ASQ) for children 0-3 to measure appropriate maturation. 85% of children will be enrolled healthcare insurance and 85% of children will have an identified medical home.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Conduct Ages and Stages Questionnaire (ASQ) to ensure children are achieving developmental milestones, enrollment in health insurance and linkage to a medical home.	Ages and Stages Questionnaire (ASQ) completed quarterly to measure child progress, Individualized Client Case Plans, Client Case Notes
<input checked="" type="checkbox"/> Improve mental health	Babies N' Brains Curriculum teaches the negative impact of trauma and exposure to Adverse Childhood Experiences (ACE) on infant brain development as well as coping skills to mitigate effects.	Knowledge gains as evidenced by incarcerated parents as evidenced by pre/post assessments.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase coping and parenting skills (including injury prevention) through	FDC Risk Assessment Tool for incarcerated parents provided at

	individual sessions, support groups and learning experiences for incarcerated parents, caregivers and children.	intake and every six months. Self Sufficient tool for caregivers and children provided at intake and every six months.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	FDC Risk Assessment Tool for incarcerated parents provided at intake and every six months. Self Sufficient tool for caregivers and children provided at intake and every six months.	Evidence-based self sufficiency tool, conducted at intake and every six months.
<input checked="" type="checkbox"/> Reduce recidivism	Create strong bond between incarcerated parent, children and caregivers, develop support pre-release support network including family and community advocates.	Track the recidivism of incarcerated parent participants. Teach incarcerated parent how to care for young children so they will know how to undertake parenting responsibilities.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Children with incarcerated parents are significantly at greater risk of interactions with the criminal justice system than their peers. Since 85% of a child's brain is developed in the first 3 years, it is critical to address environmental factors impacting the child's development. Will change the	Ages and Stages Child Development Assessment Instrument completed at intake, and every three months afterwards during the year.

	life trajectory paths of at-risk youth living in challenging environments.	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	30.0%	N/A
2. Federal:	464,250	27.9%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	700,000	42.1%	Yes
5. Other:	0	0.0%	No
TOTAL	1,664,250	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No