

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Association of Healthy Start Coalitions - Nurse-Family Partnership Implementation

2. Date of Submission: 11/13/2017

3. House Member Sponsor: Colleen Burton

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		250,000	250,000		1,250,000	1,250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Health

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

incremental payment reductions (developed in collaboration with the Nurse-Family Partnership model)

6. Requester:

- a. Name: Gabrielle Bargerstock
- b. Organization: Nurse-Family Partnership, National Service Office, Florida office
- c. Email: gbargerstock@nursefamilypartnership.org
- d. Phone #: (321)261-1454

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Gabrielle Bargerstock
- b. Organization: Nurse-Family Partnership, National Service Office, Florida office
- c. Email: gbargerstock@nursefamilypartnership.org
- d. Phone #: (321)261-1454

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Carol Bracy
- b. Firm: Ballard Partners
- c. Email: carol@ballardfl.com
- d. Phone #: (864)577-0444

9. Organization or Name of entity receiving funds:

- a. Name: Florida Association of Healthy Start Coalitions
- b. County (County where funds are to be expended): Baker, Brevard, Charlotte, Clay, Duval, Hillsborough, Indian River, Manatee, Martin, Miami-Dade, Orange, Polk, St. Lucie, Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Baker, Brevard, Charlotte, Clay, Duval, Hillsborough, Indian River, Manatee, Martin, Miami-Dade, Orange, Polk, St. Lucie, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Nurse-Family Partnership model's overarching goals are to: 1. Improve pregnancy outcomes; 2. Improve child health and development; and 3. Improve the economic self-sufficiency of the family. Nearly 40 years of rigorous research has demonstrated that when brought to scale NFP generates: 24% reduction in smoking during pregnancy? 27% reduction in pregnancy-induced hypertension? 18% reduction in first preterm births (<37 weeks)? 60% reduction in infant mortality (3.4 fewer infant deaths per 1,000 fa

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	incremental portions of salaries & benefits for the Executive Director/Program Administrators	23,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries for nursing staff, data support and other operational staffing	920,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Nurse mileage, medical equipment, program supplies, training costs, etc.	207,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Funds to conduct a feasibility analysis for taking Nurse-Family Partnership to scale in Florida utilizing private investors and a pay	100,000

	for success mechanism by the state.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The local communities requested that Nurse-Family Partnership make this legislative request on their behalf. Each community has committed to supporting the project with their local legislators and a joint letter of support is in-process.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Healthy Start Coalitions conduct needs assessments for all FL counties to define issues and priorities. These plans then drive funding requests/programming such as NFP. FL DOH also collects maternal and child health data and based on data the NFP model impacts (pre-term birth, ER visits, etc) counties are prioritized according to NFP's potential for positive effects. Many of these counties were also noted in the 2010 Maternal & Child Health Needs assessment conducted by USF for the FL DOH

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

NFP pairs 1st time, high-risk pregnant women in poverty with RNs who visit them in pregnancy and until their baby turns 2. Disasters are likely to disrupt prenatal care placing women at higher risk for preterm/low-birth-weight babies and mental health issues. Beyond the usual care NFP provides; our RNs can fill varied health needs: triage care in low resource settings, respond to women/baby basic life needs, nutrition support, assess environment risk, gauge mitigation/removal of health hazards

17b. Describe the direct services to be provided to the citizens by the funding requested.

First-time, low-income, high risk pregnant women and their babies benefit directly and receive personal visits from highly trained RNs. During weekly and biweekly visits, the nurses conduct a range of health assessments, medical check ups, parenting skills development, life skills training, and long-term goal setting/monitoring with participants. The state of Florida also generates cost savings across a range of expenditure areas

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	? 24% reduction in smoking during pregnancy ? 27% reduction in pregnancy-induced hypertension ? 18% reduction in preterm births ? 60% reduction in infant mortality ? 31% reduction in closely-spaced second births ? 12% increase in moms who attempt to breastfeed ? 38% reduction in emergency department use for child injuries (ages 0-2) ? 31% reduction in child maltreatment (up to age 15) ? 23% increase in full immunization status (ages 0-2)	Each outcome generated by the Nurse-Family Partnership model has been shown across multiple randomized controlled trials and/or large scale research studies. In addition, replication impacts are constantly tracked via online national database, Efforts to Outcomes.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		

<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	? 7% reduction in TANF payments (through 9 years postpartum) ? 9% reduction in Food Stamp Payments (through 10 years postpartum) ? 7% reduction in person-months of Medicaid coverage (through 15 years post-partum) ? 15% reduction in costs if on Medicaid through age 18 ? Subsidized child care caseload reduced by 3.6 children per 1,000 families served	Each outcome generated by the Nurse-Family Partnership model has been shown across multiple randomized controlled trials and/or large scale research studies. In addition, the Pacific Institute of Research and Evaluation has conducted detailed ROI analyses specific to model cost savings. Finally, replication impacts are constantly tracked via online national database, Efforts to Outcomes.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual?s economic self sufficiency	Florida outcome data indicates that 39.6% of participant a working at program intake, 61.1% are working at 12 months, and 67.4% are working by 18 months.	This specific indicator is drawn directly from the implementation outcomes across Florida NFP sites.
<input type="checkbox"/> Reduce recidivism		
<input checked="" type="checkbox"/> Reduce substance abuse	? 24% reduction in smoking during pregnancy ? 53% reduction in alcohol, tobacco & marijuana use	This outcome has been generated across numerous trials and is also tracked directly for Florida within the national data tracking system.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	? 46% reduction in youth crimes and arrests (ages 11-17)	Each outcome generated by the Nurse-Family Partnership model has

		been shown across multiple randomized controlled trials and/or large scale research studies. In addition, replication impacts are constantly tracked via online national database, Efforts to Outcomes.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,250,000	44.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	884,000	31.6%	Yes
5. Other:	667,000	23.8%	No
TOTAL	2,801,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M