

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Cape Coral Police Department Public Safety Mobile Command Center Vehicle

2. Date of Submission: 10/24/2017

3. House Member Sponsor: Dane Eagle

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

a. Has funding been provided in a previous state budget for this activity? No

If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E

b. What is the most recent fiscal year the project was funded?

c. Were the funds provided in the most recent fiscal year subsequently vetoed?

d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					176,250	176,250

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Possible loss of funding after a right to cure and finding alternative performance measures.

6. Requester:

- a. Name: Chief David Newlan
- b. Organization: Cape Coral Police Department
- c. Email: dnewlan@capecoral.net
- d. Phone #: (239)574-0623

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chief David Newlan
- b. Organization: Cape Coral Police Department
- c. Email: dnewlan@capecoral.net
- d. Phone #: (239)574-0623

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Yeline Goin
- b. Firm: Becker & Poliakoff
- c. Email: ygoin@bplegal.com; kskyers@bplegal.com
- d. Phone #: (407)875-0955

9. Organization or Name of entity receiving funds:

- a. Name: (City of Cape Coral) Cape Coral Police Department
- b. County (County where funds are to be expended): Lee
- c. Service Area (Counties being served by the service(s) provided with funding): Charlotte, Collier, DeSoto, Glades, Hendry, Lee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Cape Coral REQUESTS support to fund necessary improvements to the Mobile Command Center Vehicle (MCCV) in order to make it fully operational. The current electronics are outdated and obsolete, preventing communication with other agencies in and outside the City. The MCCV is a multipurpose vehicle that is to be used for natural and man-made disasters, acts of terror, community events, and any other situation that arises that calls for the MCCV to be used.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Outfitting the MCCV with digital capabilities and new technologies will allow the Police Dept. to utilize it as a fully functional mobile station. Personnel will not only be able to communicate with and work alongside, internal City depts. they will be able to do so with the EOC, fire, aviation, marine and bordering law enforcement agencies. It will allow the Dept. to deploy the MCCV	176,250

	to prepare for and respond to a wide variety of emergencies both locally, regionally, and on a state level.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		176,250

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

In summary, the Office of the Fire Chief/Emergency Management Director, supports the request for a full technology upgrade to support current and future incident response and management needs; It is anticipated that the MCCV will be needed for future incidents and events, including natural disasters, under the City's Unified Command approach to incident management.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A quote has been obtained, as well as, a letter from Lynch Diversified Vehicles (LDV) dated February 10, 2016, indicating that most of the technology in the MCCV is not functioning and all of it is outdated. The on-board equipment appears to be the original equipment from 2006. There was a list of 16 items identified that need to be replaced and/or updated. It is recommended that the equipment is upgraded and replaced to bring the MCCV back to being a fully operational asset.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities and services that will be provided are numerous which include, but are not limited to: mobile emergency operations center for natural disaster recovery, planned special events, active violent situations, crime scene investigations and special operations. In essence, it allows the Police Department to be completely mobile.

17b. Describe the direct services to be provided to the citizens by the funding requested.

A fully functional MCCV will allow the City to continue to provide emergency services from the field. A police presence and focal point for operations, rallying point, lost/missing persons, lost and found, and suspect detention. The MCCV provides surveillance, resource allocation, communications, and protection from the elements. Additionally, citizens are able to go to the MCCV when they have questions, concerns, need assistance and/or feel at risk.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)

Other (Please describe): Potentially, surrounding cities and counties, as well as, cities and counties throughout the state

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Reduce response times to save lives and reduce crime. This includes being able to respond to incidents where currently the Department does not have the ability to, due to lack of a functioning Mobile Command Center Vehicle.	Compare response times to both current response times within the City and the national average during a disaster or catastrophe.
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Natural Disaster Recovery	Reduce recovery time and cost to the City, through the use of technology providing live audio/video of the devastation, allowing for resources to be properly allocated.	Conduct a comparable time and cost analysis of previous natural disasters to present natural disasters.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	176,250	75.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	58,750	25.0%	Yes
5. Other:	0	0.0%	No
TOTAL	235,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No