

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Taylor County Coastal Canal Dredging Project
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Halsey Beshears
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					931,000	931,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Taylor County will meet all deliverables and performance measures

6. Requester:

- a. Name: Meloy Cox, Grants Director
- b. Organization: Taylor County Board of County Commissioners
- c. Email: melody.cox@taylorcountygov.com
- d. Phone #: (850)838-3553

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Meloy Cox, Grants Director
- b. Organization: Taylor County Board of County Commissioners
- c. Email: melody.cox@taylorcountygov.com
- d. Phone #: (850)838-3553

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Taylor County Board of County Commissioners
- b. County (County where funds are to be expended): Taylor
- c. Service Area (Counties being served by the service(s) provided with funding): Taylor

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The canal system at Keaton Beach and Dark Island will be dredged to provide for safe use of the waterways. This will provide for boater safety for the thousands of recreational boaters and fishermen who use the public boat ramps associated with these canals. Commercial fishermen will also be able to access the Gulf and boating facilities during both low and high tides.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Dredging of canals at Keaton Beach and Dark Island	931,000
TOTAL		931,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Numerous public meetings; An approved \$0.1 bed tax by the Board of Commissioners in May, 2017; Support of Taylor County Chamber of Commerce, Taylor Co Tourism Development, and Taylor Co Development Authority

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Taylor Co Canal Dredging Feasibility Study by Jones Edmunds & Associates in Sept., 2016

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Taylor County's heritage and cultural activities which promote tourism and economic development revolves around the coastline and access to the Gulf.	Improved and enhanced access to the Gulf will promote and increase tourism opportunities.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The dredging of canals will enable commercial fishermen in the region to be able to access the Gulf at all times without the current restrictive conditions.	Increased employment opportunities for our commercial seafood harvesters and the potential for increased agriculture opportunities.
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Removal of sediment which has accumulated over the years in the canals will improve the water quality and improve the overall conditions for the coastal habitat.	Approximately 31,700 cubic yards of dredge will be removed from Keaton Beach canals and 22,100 cubic yards from Dark Island which will substantially improve the coastal habitat.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The dredging of the canals will greatly increase boater safety and remove current obstructions and hazard conditions in the canal.	current boater hazards will be removed providing for enhancing boating conditions.
<input checked="" type="checkbox"/> Improve transportation conditions	The canals are the main route of transportation for the many commercial fishermen and seafood harvesters who depend on these canals for access to the Gulf.	Improved travel conditions and the removal of obstructions which currently create safety hazards.
<input checked="" type="checkbox"/> Increase or improve economic activity	Safer and non-restrictive access to the Gulf for the thousands of recreational boaters and fishermen	Increased tourism and greater economic benefits and growth

	who visit the area and commercial seafood fishermen will have access to the Gulf at all times without hazards.	potential.
<input checked="" type="checkbox"/> Increase tourism	Improved, enhanced, and safer access to the Gulf for the thousands of recreational boaters and fishermen who access the public boating facilities. This has an economic impact of over \$15m on the local economy.	Improved conditions accessing the Gulf has the potential to substantially increase tourism development opportunities.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Commercial fishermen and seafood harvesters will be able to access the Gulf via the canals and boating facilities at all times and in safer conditions.	Increased access to the Gulf will provide increased economic and business growth and employment opportunities.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Commercial seafood fishermen and harvesters will be able to access the Gulf at all times and in improved, safer conditions.	Increased and enhances access to the Gulf will provide additional employment and economic growth opportunities.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input checked="" type="checkbox"/> Improve surface water quality	Removal of sediment and debris which has accumulated over the years will greatly improve water quality in the canals and the coastal waters in the immediate area.	Removal of approximately 53,800 cubic yards of sediment and dredge from the two canal systems.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	931,000	46.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,074,290	53.6%	Yes
5. Other:	0	0.0%	No
TOTAL	2,005,290	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

\$0.1 bed tax

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Taylor County Capital Improvement Plan, Page 1

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

9/30/16

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

N/A

32. What is the estimated design completion date?

N/A

33. List all required permits.

ERP permit. All engineering documents will be submitted to FDEP and SRWMD for review and for review with USACE

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

180 days once funding is obtained.