

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Boynton Beach Mangrove Park Water Quality and Access Improvements
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Al Jacquet
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|---|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | | | | 1,050,000 | 1,050,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The City will forfeit the funds and & repay the State.

6. Requester:

- a. Name: Joe Paterniti, P.E.
- b. Organization: City of Boynton Beach
- c. Email: Paternitij@bbfl.us
- d. Phone #: (561)742-6423

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Joe Paterniti, P.E.
- b. Organization: City of Boynton Beach
- c. Email: Paternitij@bbfl.us
- d. Phone #: (561)742-6423

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mat Forest
- b. Firm: Ballard Partners
- c. Email: Mat@Ballardfl.com
- d. Phone #: (561)523-3232

9. Organization or Name of entity receiving funds:

- a. Name: City of Boynton Beach Utilities
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project funds will replace a fixed walkway within the park with a system that will allow public access and provide a platform for water circulation and aeration improvements.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category |
|--|--|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | The project funds will replace a fixed walkway within the park with a system that will allow public access and provide a platform for water circulation and aeration improvements. | 1,050,000 |
| TOTAL | | 1,050,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Public access

17b. Describe the direct services to be provided to the citizens by the funding requested.

Allow public access and provide a platform for water circulation and aeration improvements.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

Jobless persons

- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Entire Community

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|--|--|
| <input type="checkbox"/> Improve physical health | | |
| <input type="checkbox"/> Improve mental health | | |
| <input checked="" type="checkbox"/> Enrich cultural experience | In 1997, the City of Boynton Beach established Mangrove Park to protect a native mangrove forest and provide | Since it's inception in 1997 the mangrove park has been utilized by citizens, seasonal residents and |

| | | |
|---|---|--|
| | multiple benefits one of which is a providing a place were citizens to gather to experience the natural Florida coastal environment. | tourists. It is estimated that several hundred people visit the park each year. |
| <input checked="" type="checkbox"/> Improve agricultural production/promotion/education | The purpose of this project is to replace failing components of these systems so the high quality mangrove forest is protected and allow the City to continue to provide safe public access to a native high quality mangrove forest for education and observation. | The park demonstrates how humans can provide benefit to enhance the natural environment. |
| <input checked="" type="checkbox"/> Improve quality of education | The purpose of this project is to replace failing components of these systems so the high quality mangrove forest is protected and allow the City to continue to provide safe public access to a native high quality mangrove forest for education and observation. | Local schools have utilized the park for field trips to provide educational opportunities for their students |
| <input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | In 1997, the City of Boynton Beach established Mangrove Park to protect a native mangrove forest and provide stormwater treatment for runoff that was entering the area untreated. Mangroves provide wildlife habitat. | The park demonstrates how humans can provide benefit to enhance the natural environment. |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input type="checkbox"/> Increase or improve economic activity | | |

| | | |
|--|---|---|
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input checked="" type="checkbox"/> Improve stormwater management | The City of Boynton Beach established Mangrove Park to protect a native mangrove forest and provide stormwater treatment for runoff that was entering the area untreated. | Water quality improvements have been experienced by utilizing stormwater treatment facility to the reduction of nutrients entering the high quality mangrove forest |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input checked="" type="checkbox"/> Improve surface water quality | Part of the project included mechanical mixing and aeration of the open water portion of the park to maintain water quality and public access throughout the park. | Increased dissolved oxygen concentrations are increased in treated stormwater entering the high quality mangrove forest. |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|---|-----------|------------------|---|
| 1. Amount Requested from the State in this Appropriations | 1,050,000 | 63.6% | N/A |

| | | | |
|---|------------------|-------------|-----|
| Project Request: | | | |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 600,000 | 36.4% | Yes |
| 5. Other: | 0 | 0.0% | No |
| TOTAL | 1,650,000 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

No