

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Pahokee King Park Improvements
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Joseph Abruzzo
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					550,000	550,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

To be determined by Department.

6. Requester:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jordan Connors
- b. Firm: Jordan Connors Group Inc.
- c. Email: jordan@jordanconnors.com
- d. Phone #: (904)206-1604

9. Organization or Name of entity receiving funds:

- a. Name: City of Pahokee
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funding will be used to repair and renovate recreational tennis courts; construct additional parking and fix decaying paving; install age appropriate playground equipment; restore and replace recreational shelter lost during recent natural storms; install LED improvement lighting for safety and security and improve the cultural programming developed by the Palm Beach County Library system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Project oversight	15,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Cost assessments/field review estimates for project	2,435
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Physical Repair and Renovation of Park. Engineering plans, bid development and project management. Equipment and mobilization start-up.	532,565

TOTAL		550,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Public Support through the Mayor and City Commission has been documented. Public discussion has occurred involving residents and homeowners in this vicinity on the topic of a decaying amenity and failures from a flawed design plan. In addition the Glades Regional Master Plan conducted by Palm Beach County (Dept. of Economic Sustainability) and funded by U.S. Department of Housing and Development provides additional data supporting infrastructure challenges and needs in the City of Pahokee.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Glades Regional Master Plan supports many areas of infrastructure improvements in the City of Pahokee involving streets, storm water, highways, parks, and community and economic restoration. Three reports were issued on the status of the Glades; a full report, executive summary, and final report.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Recreational and cultural activities

17b. Describe the direct services to be provided to the citizens by the funding requested.

To provide a safe and enhanced recreational facility.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Physical exercise areas, playgrounds and sport activity	Increased utilization of an aging facility for public events, tourist, and visitors. Marketable tool for economic recruitment
<input checked="" type="checkbox"/> Improve mental health	Physical Exercise and community programming.	Utilization of recreational amenities for physical and mental conditioning
<input checked="" type="checkbox"/> Enrich cultural experience	Local School system programming and use for education development through parks and recreation before and after school programs. Use of facilities within the Summer Enrichment Program	Utilization for educational purposes, utilization of recreational shelter for community programming and cultural events.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Local School system programming and use for education development through parks and recreation before and after school programs. Use of facilities within the Summer Enrichment Program	Utilized by both local elementary, middle school and high school for education programs and after-school development.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input checked="" type="checkbox"/> Improve transportation conditions	Increase parking options and handicap accessibility for vehicles, including RV tourism and recreational sport utility vehicles	Install accessible parking for cars and recreational vehicles.
<input checked="" type="checkbox"/> Increase or improve economic activity	Property Investment/Development	Investment of New Infrastructure Development.
<input checked="" type="checkbox"/> Increase tourism	Utilization of King Park amenities, athletic fields, pavilions, and playgrounds	City of Pahokee's Marina will be provided an additional amenity to residents, visitors and tourist.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Continued development of motor skills, athletic opportunities through sporting events, and education programs driven through after school programs.	Filling the idle timeframes after school and during weekends for youth
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	County and city diversion programs facilitated through organized sports and intramural activity	Recreational and physical events reduces idle opportunity for criminal behavior and build a sense of community.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	550,000	95.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	25,000	4.3%	Yes
5. Other:	0	0.0%	No
TOTAL	575,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No