

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Blanche Ely House Renovation
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Patricia Williams
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					386,309	386,309

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
if renovation is not completed will not ask for another state appropriation request for this exact project

6. Requester:

- a. Name: Jennifer Gomez
- b. Organization: City of Pompano Beach
- c. Email: jennifer.gomez@copbfl.com
- d. Phone #: (954)786-4640

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Anthony Alhashemi
- b. Organization: City of Pompano Beach
- c. Email: Anthony.Alhashemi@copbfl.com
- d. Phone #: (954)364-6094

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mario Bailey
- b. Firm: Becker Poliakoff
- c. Email: mbailey@becker-poliakoff.com
- d. Phone #: (954)364-6094

9. Organization or Name of entity receiving funds:

- a. Name: City of Pompano Beach
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Blanche Ely House is an educational facility devoted to preserving, sharing and promoting the rich history, culture, and contributions of Blanche E. General Ely, an educator and humanitarian for African American children and teachers in Broward County. The house will also archive and research the history of African American communities in Pompano Beach, Florida, providing a forum for scholarship, historical overview and community participation through collaborative partnerships. The facility

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction will be completed in a two-phase process. Phase I consists of interior and exterior renovations to the building. The interior renovations include structural repairs to the roof and floor joist. Renovations also	386,309

	include patching and repairing damaged ceilings, walls, doors, windows and floors. New electrical and HVAC systems will be installed. A new storage area will be added in the garage. New cabinets, appliances, and upgraded plumbing fixtures will be added in the kitchen area.	
TOTAL		386,309

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The City Commission approved funding for the project as part of a Capital Improvement Plan. A public community meeting was held on the project. An advertised Zoning Board of Appeals hearing was scheduled for certain zoning approvals. The Historic Preservation Committee granted a Certificate of Appropriateness for the renovations. The item was on a Development Review Committee Agenda. A group of community advisors have expressed their support at almost every hearing.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A Blanche Ely House Museum Report and Recommendations was prepared by Ralph B. Johnson Associates. Conceptual Plans were also drawn by Walters Zackria Associates. Those conceptual plans included the specific renovations that are required. It also included the estimated cost for those renovations. The budget requested is therefore the total cost of those estimated renovations, less the amount that will be funded through the small local matching grant program.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funding is being requested for construction. Once the House is renovated and meets ADA compliance, the Home can be opened to the Public.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Funding is being requested for construction. Once the House is renovated and meets ADA compliance, services can commence including educational tours, historical curriculum, exhibitions, interactive program, and cultural events.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students

- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Those interested in education, historic preservation, Pompano residents, and African American children

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	# of tours through the facility # of programs offered at the facility	Keep log book of participants
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	curriculum developed	Share curriculum with Blanche Ely High
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		

<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	# of tours	keep log books
<input checked="" type="checkbox"/> Create specific immediate job opportunities	part time, contracted, or full time employee dedicated to the facility	# of positions working out of the facility
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	386,309	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	386,309	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No