

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Pahokee Community & Emergency Center Renovations
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Joseph Abruzzo
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jordan Connors
- b. Firm: Jordan Connors Group Inc.
- c. Email: jordan@jordanconnors.com
- d. Phone #: (904)206-1604

9. Organization or Name of entity receiving funds:

- a. Name: City of Pahokee
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Currently, the City does not have an evacuation center that can fully address the needs of the residents. With renovations we can embrace safety measures for residents and improve public access while also increasing the participation in educational programs, fitness and recreational opportunities for youth, seniors, and visitors.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Engineering, study plans, and land development of current building	11,550
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Mobilization, Pre-Planning, Pre-bid, Bidding, Architectural Re-Design and Construction of project	1,488,450
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Public Support through the Mayor and City Commission has been documented. Public discussion has occurred involving residents, Q81 Foundation, and homeowners in this vicinity on the topic of a decaying amenity and failures from reoccurring storms and tropical wind storms. In addition the Glades Regional Master Plan conducted by Palm Beach County (Dept. of Economic Sustainability) and funded by U.S. Department of Housing and Development.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Glades Regional Master Plan supports many areas of infrastructure improvements in the City of Pahokee involving streets, storm water, highways, parks, tourism and visitor amenities community/economic restoration. Three reports were issued on the status of the Glades; a full report, executive summary, and final report.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Health and wellness programs, STEM(educational programs and academic tutoring), prevention programs at opportune hours of high risk(after-school intramural, mid-night sporting events,) Senior health prevention programs(exercise, senior benefits program, senior athletic league), Visitor health and wellness center will create a synergy of participation by tourist and overnight visitors participating in eco-tourism activities such as bass fishing trips and brokerage boat shows.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The location serves as a destination for visitors, tourist, and several prevention programs in a social/economic challenged area of Palm Beach County. Pahokee considers this community facility a central theme that compliments the redevelopment along Lake Okeechobee and serves as a Palm Beach Emergency Evacuation Center for residents in Glades. With restoration of a storm ridden amenity, the City of Pahokee can concentrate its efforts in formulating a safe place during natural disasters.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Physical exercise areas and aquatics	Increased utilization of an aging facility once restored for public access to residents, tourist, and visitors. Marketable tool for economic recruitment, community investment, and social improvement in the Glades region
<input checked="" type="checkbox"/> Improve mental health	Physical Exercise and community programming	Utilization of recreational amenities for physical and mental conditioning.
<input checked="" type="checkbox"/> Enrich cultural experience	Local School system programming and use for education development	Utilization for educational purposes, utilization of recreational shelter for community programming and cultural events.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Local School system programming and use for education development collaborations.	City of Pahokee has inter-local agreement with Palm Beach County Schools and leases parts of Parks and Recreation Campus to Everglades Preparatory Academy for academic and educational development for young teens ages

		15-20.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Emergency Placement/and Emergency Operations, and distribution.	Emergency Operations Center and Point of Distribution Post natural disasters for residents and Glades Community.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Property Investment/Development	The restoration of facility will have a direct impact on quality of life, residential value, and the opportunity to directly promote to a large audience the resources available for eco-tourism, and economic vitality.
<input checked="" type="checkbox"/> Increase tourism	Visitors, Tourist, and alike will have access to a community center	Campers, RVer's, Marina Yacht club participants will have access to a community center that involves health and wellness, access to trainers for physical improvement for visiting seniors and retirees.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Reconstruction will produce several opportunities for local jobs. Facility will require the City to hire additional health and wellness staff, STEM tutors and teachers, facility operator, and volunteers.	Local job employment rate. Current rate of unemployment is 19%.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Local Educational Programming, Aquatic and Sporting activities. League activities for age specific groups	Preventive programs in the areas of sports and wellness will provide activities to divert from illegal activity during risk hours. Ages 13 -21 will have athletic facilities available after school and during weekend hours.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	57.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	1,100,000	42.3%	Yes
5. Other:	0	0.0%	No

TOTAL	2,600,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?

No