

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pensacola International Airport Facilities Development
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Frank White  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					6,000,000	6,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The leases for the use of facilities will have a "clawback" provision requiring the facility user to pay for each job not created in each year it fails to meet its commitment.

6. Requester:

- a. Name: Mayor Ashton Hayward
- b. Organization: City of Pensacola
- c. Email: mayorhayward@cityofpensacola.com
- d. Phone #: (850)435-1626

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Keith Wilkins
- b. Organization: City of Pensacola
- c. Email: kwilkins@cityofpensacola.com
- d. Phone #: (850)436-5627

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Pinto
- b. Firm: The Fiorentino Group
- c. Email: mpinto@thefiorentinogroup.com
- d. Phone #: (941)773-9638

9. Organization or Name of entity receiving funds:

- a. Name: City of Pensacola
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

A City of Pensacola, Florida owned Commercial Aircraft Maintenance, Repair, and Overhaul (MRO) Campus expansion at Pensacola International Airport. The proposed project will construct the aircraft aprons, taxiways, and flat work infrastructure supporting a 775,000 square feet expansion of commercial aircraft MRO facilities and the creation of 1,375 new aerospace jobs in Northwest Florida.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construct the aprons, taxiways, roads, site work infrastructure supporting a 775,000 square feet expansion of the current 173,000 square foot commercial aircraft MRO facilities. The expansion will facilitate	6,000,000

	creation of 1,375 new direct aerospace jobs and according to the Haas Center at the University of West Florida approximately 3,500 indirect jobs in Northwest Florida.	
TOTAL		6,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City of Pensacola, Escambia County

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A concept plan has been developed by Atkins Global. A financial plan has been developed by outside airport financial planning professionals. A study: Economic Impact of Proposed Expansion of Pensacola International Airport, dated August 31, 2017, by the Haas Center at the University of West Florida.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Adding infrastructure to facilitate employment at above average salary in a professional field within an expanding industry. These facilities will create a need for a workforce with the resulting workforce development, education and training through high school and state college on site training and certification programs for emerging technical field workers and exiting veteran's.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The proposed project will be creating 1,375 direct new MRO jobs beginning in 2020. In addition, the Proposed Project will create 3,500 indirect jobs according to the Economic Impact of Proposed Expansion of Pensacola International Airport, dated August 31, 2017, by the Haas Center at the University of West Florida.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans and military aircraft mechanics and technician exiting trained military personnel

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Improved workforce development through existing and new education programs	Number of program graduates; Number of new hires from those programs; number of veteran hires, number of total hires
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Improve the availability regional aircraft maintenance services and thus increase the number of aircraft that receive maintenance, repair,	Increased number aircraft receiving service in Florida and the increase in aerospace MRO jobs in Northwest Florida

	and/or overhaul services in Florida.	
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase in jobs in emerging aircraft/aerospace industry	Number of MRO jobs created, compensation average above area average, increase in indirect jobs
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction Jobs on this project will begin immediately followed by the commencement of a material volume of MRO jobs in 2020, 2021 and 2022 as the hangars are commissioned.	Jobs created by year
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increases average area wages and number of skilled worker jobs; provides for workforce development in expanding industry segments; provides jobs for exiting military personnel and current veterans	Increase in area average wages; number of skilled jobs created; number of workforce development training graduates placed within the industry; number of veteran or exiting military hired or placed within the industry
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Financial impact on the State of	Each year, this activity is expected to	Increase in Florida Personal Income

Florida	produce more than \$400 million in Personal Income and an increase in Florida's GDP of almost \$600 million, according to Economic Impact of Proposed Expansion of Pensacola International Airport August 31, 2017 by the Haas Center of the University of West Florida.	and GDP
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	6,000,000	37.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	5,000,000	31.3%	No
4. Local:	5,000,000	31.3%	Yes
5. Other:	0	0.0%	No
TOTAL	16,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M