

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Redefining Refuge Inc. - Specialized Case Management Expansion for Sex Trafficking
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Jackie Toledo
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Forfeiture of Funds

6. Requester:

- a. Name: Natasha Nascimento
- b. Organization: Redefining Refuge Inc.
- c. Email: Natasha@RedifiningRefuge.org
- d. Phone #: (813)778-4916

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Natasha Nascimento
- b. Organization: Redefining Refuge Inc.
- c. Email: Natasha@RedifiningRefuge.org
- d. Phone #: (813)778-4916

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Redefining Refuge Inc.
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To expand Targeted and Specialized Case Management and Wraparound Services to Sex Trafficked Minors throughout the State of Florida. A pilot of this newly introduced element at Redefining Refuge has already had a significant impact on effective service delivery to our children; resulting in a drastic increase in the length of stay, a staggering decrease in elopement episodes and the most successful number of graduates to date.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Case Manager Director Specialized Case Managers	250,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Travel Expenses for Case Managers (Mileage and Lodging) as the goal is make services available statewide (67 Counties)	75,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contracted Telehealth and Alternative Therapeutic Services	175,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

In May 2017, Redefining Refuge was invited to address the A_rorney General's Statewide Council on Human Trafficking regarding our unprecedented success since

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Wraparound and Case Mgt Services

17b. Describe the direct services to be provided to the citizens by the funding requested.

Therapeutic Services, Medical Care, Life Mgt Skills

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Sex Trafficked/Commercially Sexually Exploited Youth

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Reduce Sexually Transmitted Infections (STI)	Percentage of children who are STI clear after receiving specialized wraparound services
<input checked="" type="checkbox"/> Improve mental health	Reduce PTSD, Stockholm Syndrome	Percentage of children who do not return to former or new exploiters

	and/or Trauma Bonds	during and after receiving specialized wraparound services
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Address Trauncy issues by enrolling children in an age and grade appropriate course of study with an emphasis on credit recovery	Percentage of children who are enrolled and engaged in school during and after receiving specialized wraparound services
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase the number of children that are educated on the recruitment strategies of traffickers via curriculum and training workshops	Percentage of children who complete said curriculum
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual?s economic self sufficiency	Increase the facilitation and delivery of Life Management Skills and/or Technical Skill Sets to children who are being exploited due to vulnerabilities	Percentage of children that obtain a certificate in a technical skill
<input checked="" type="checkbox"/> Reduce recidivism	Decrease the number of elopements and circumvent children from returning to their exploiters by means	Percentage of decrease in elopements

	of intensive services	
<input checked="" type="checkbox"/> Reduce substance abuse	Increase Enrollment in substance abuse counseling and curriculums.	Percentage of children who have a negative urinalysis during after receiving specialized wraparound services
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Implement and increase diversion initiatives that address trauma manifested as complex behavioral issues.	Percentage of children who do not violate probation and/or have little to no involvement with DJJ despite historically having had significant DJJ history
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No