

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Treasure Island - Seawalls
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Kathleen Peters
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables or performance measures will result in non-reimbursement of appropriated funds.

6. Requester:

- a. Name: Robert Minning
- b. Organization: City of Treasure Island
- c. Email: rminning@mytreasureisland.org
- d. Phone #: (727)547-4575

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Amy Davis
- b. Organization: City of Treasure Island
- c. Email: adavis@mytreasureisland.org
- d. Phone #: (727)547-4575

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Treasure Island
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The project purpose is to increase the City's resiliency from more frequent and intense storms by replacing and repairing the City's 28 failing seawalls. Replacing and repairing City seawalls will prevent erosion of City properties, thus preserving the land. Refer to Attachment 1 for details.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction services contractor	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project was discussed at the October 17, 2017 Commission meeting and a supporting resolution is attached (Attachment 2).

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The majority of seawall repairs and reconstruction will occur at City recreational facilities. These facilities will continue to be used by the public and will not need to be closed in the future due to loss of land from erosion and lack of seawalls.	Number of seawalls repaired or re-constructed.

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Remnants from the existing seawalls can be used create new wildlife habitat adjacent to the repaired seawalls.	Number of habitat spaces created.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Landward erosion and washouts at seawalls present a severe trip hazard to the public. Also, failing seawall caps present hazards as well.	Number of hazards repaired.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Preservation of City infrastructure makes for an attractive environment for economic development	Number of seawall repairs/replacements
<input checked="" type="checkbox"/> Increase tourism	Long-term benefit from preventing loss of land at recreational facilities	Number of seawall repairs/replacements at City recreational facilities
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Stormwater management is improved by preventing saltwater backflow into City streets	Decrease number of flooding occurrences
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Remnants from the existing seawalls can be used create new wildlife habitat adjacent to the repaired seawalls. This new habitat will grow marine vegetation, such as mangroves, which improve surface water quality.	Number of habitat spaces created
<input checked="" type="checkbox"/> Other (Please describe): Improve Storm Resiliency	The City will be more resilient to storms with repaired seawalls.	Number of seawalls repaired or reconstructed

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	50.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	986,000	49.6%	No
5. Other:	0	0.0%	No

TOTAL	1,986,000	100%	
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20. Is this a multi-year project requiring funding from the state for more than one year?
No
21. What is the revenue source of ongoing operating funds?
 Infrastructure Sales Tax
22. Has local approval been given for ongoing operating funds?
No
23. Have you applied for alternative state funding?
 a. Wastewater Revolving Loan
 b. Drinking Water Revolving Loan
 c. Small Community Wastewater Treatment Grant
 d. Other (Please describe)
 e. N/A
24. Has project been addressed in a local, regional, or state plan?
No
25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)
No
26. What is the population economic status?
 a. Financially Disadvantaged Municipality
 b. Rural Area of Critical Economic Concern
 c. Rural Community Experiencing Economic Distress
 d. N/A
27. What is the status of planning?
 a. Ready
 b. Not Ready
28. What percentage of the planning process has been completed?

30%

29. What is the estimated planning completion date?

December 31, 2018

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

5%

32. What is the estimated design completion date?

July 31, 2019

33. List all required permits.

Local building permits; Florida Department of Environmental Protection - Environmental Resource Permit

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

June 30, 2020