

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pinellas Bayway Utility Undergrounding Feasibility Study
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Kathleen Peters
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					25,000	25,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Non-payment of contractual invoices

6. Requester:

- a. Name: Walter Donnelly
- b. Organization: The Alliance for Bayway Communities Civic Association
- c. Email: allianceforbaywaycommunities@gmail.com
- d. Phone #: (727)386-1647

7. Contact for questions about specific technical or financial details about the project:

- a. Name: David Ardman
- b. Organization: Cribb Philbeck Weaver Group, Inc. (CPWG), Clearwater Office
- c. Email: David.ardman@cpwengineering.com
- d. Phone #: (727)286-8279

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of St. Petersburg, Public Works Administration
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

A Comprehensive Feasibility Study for undergrounding overhead utilities along the Pinellas Bayway (SR682/SR679.) The Feasibility Study looks at the viability of the project with an emphasis on identifying needs, potential issues, and required resources (The Engineer's Estimate of Probable Costs) to complete the project. It would also provide a detailed analysis of existing overhead utility infrastructure and would quantify the requirements to convert overhead utilities to underground.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Ancillary project expenses	2,500
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Study Project: 1. Communication with each utility service provider and FDOT (60 days.) 2.Preliminary engineering analysis for replacement of all systems (30 days.) 3. Project scope definition (90 days .) 4.Permitting analysis (7 days.) 5. Construction cost analysis (30 days.) 6. Utility cost analysis (new conductor termination, hook-up, switchover, decommissioning existing systems, removal, etc.) (expect 60 days.) 7. Draft Report (expect 120 days after inception.)	22,500
Operational Costs:		

<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		25,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Requester is a Civic Association: The Alliance for Bayway Communities. The Alliance represents 48 small home-owner associations, and 9888 individual residents. Representation is certified by signed representation agreements executed by officials of the constituent community associations.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funds will be used as a service to document needed utility undergrounding in an area that is almost exclusively populated by elderly retired people and college residents (Eckerd College.)

17b. Describe the direct services to be provided to the citizens by the funding requested.

Provision of an authoritative source document to the Alliance for Bayway Communities confirming the need, feasibility and scope of a utility undergrounding project that will provide reliable power and environmental resiliency during storm events. The project output will be used to obtain local funding for subsequent design and construction projects.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduce or eliminate the risk of accidental wastewater spills at the Southwest Water Treatment Plant of the City of St. Petersburg, by providing initial planning for reliable electrical source during storm events	Record of power outages at the Southwest Water Treatment Plant of the City of St. Petersburg
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Provide planning for reduced number of storm-related power outages to the 15,000 residents of the Pinellas Bayway and Tierra Verde in Pinellas County	Review Duke Energy record of customer power outages during heavy weather storm events.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Provide planning instrumental in increasing the tourist visit rate to St. Pete Beach, Terra Verde and Fort De Soto County Park in Pinellas County, via improved aesthetics of the	Monitor visitor and traffic counts to St. Pete Beach and Fort De Soto

	Pinellas Bayway gateway to those regions.	
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Provide the planning basis for the reduction in the risk of power outages at he Southwest Water Treatment Plant of the City of St. Petersburg preventing waste treatment, by providing reliable electrical source during storm events	Record of power outages at the Southwest Water Treatment Plant of the City of St. Petersburg
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	25,000	100.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	25,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No