

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: WOW Center - Services to Aging Adults with Developmental Disabilities
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Jeanette Nunez
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					170,408	170,408

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Agency for Persons with Disabilities
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
If the deliverables are not met, then The WOW Center will not get paid 5% of their total allocated appropriation amount.

6. Requester:

- a. Name: Anay Abraham
- b. Organization: The WOW Center
- c. Email: anay@wowcentermiami.org
- d. Phone #: (305)279-7999

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Anay Abraham
- b. Organization: The WOW Center
- c. Email: anay@wowcentermiami.org
- d. Phone #: (305)279-7999

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The WOW Center
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

This program aims to prolong the time spent in the community and delay the need for a nursing home, for the aging adults with developmental disabilities. The needs of aging adults with developmental disabilities have changed and they continued to be enrolled in programs developed to help participants gain employment if desired. In the past, once this population exhibited signs of aging accompanied by dementia or Alzheimer's, they were immediately transitioned into nursing homes.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Overseeing the program, adapting and evaluating the curriculum and instructions of the Silver Club. Creating local, regional , state and national partners with different Aging organizations in order to retrieve best practices and share best practices for adults with developmental disabilities	8,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Recreational Therapist, Music Therapist, Program Aide, one to one assistant, Occupational Therapist and Social Worker for the Silver Club Program.	162,408

<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		170,408

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Family Community Meetings that are held quarterly at The WOW Center.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Therapeutic Programs from 9am - 3pm for aging adults with developmental and intellectual disabilities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Occupational Therapy, Recreational Therapy, Music Therapy, Art Therapy, and Speech Therapy. In addition to technology classes for day-to-day use of a computer, life work skills, community based education trips to learn social and life skills in the community.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
--------------------	--	--

<input checked="" type="checkbox"/> Improve physical health	Individuals will work with a Recreational and Occupational Therapist to set individual goals in order to attain them through the class curriculum.	Therapy that provides an integrated solution for documentation, reporting and communication needs of agencies providing support to people with disabilities, especially developmental disabilities. Individual Goals, Social Workers qualitative summary of their annual progress during their individualized annual meetings.
<input checked="" type="checkbox"/> Improve mental health	Engage in daily activities at The WOW Center.	Therapy that provides an integrated solution for documentation, reporting and communication needs of agencies providing support to people with disabilities, especially developmental disabilities. Individual Goals, Social Workers qualitative summary of their annual progress during their individualized annual meetings.
<input checked="" type="checkbox"/> Enrich cultural experience	Participate in weekly Community Based Education Programs in the community.	Therapy that provides an integrated solution for documentation, reporting and communication needs of agencies providing support to people with disabilities, especially developmental disabilities. Individual Goals, Social Workers qualitative summary of their annual progress during their individualized annual meetings.
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input checked="" type="checkbox"/> Improve quality of education	Engage in daily activities at The WOW Center which are all part of the proprietary WOW Curriculum.	WOW Curriculum tailored for the aging population who have a disability. Therapy that provides an integrated solution for documentation, reporting and communication needs of agencies providing support to people with disabilities, especially developmental disabilities. Individual Goals, Social Workers qualitative summary of their annual progress during their individualized annual meetings.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	170,408	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	170,408	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No