

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Bluffs Industrial Corridor - Becks Lake Road Improvements

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Frank White

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		3,100,000	3,100,000		1,800,000	1,800,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

n/a

6. Requester:

- a. Name: Lewis Bear
- b. Organization: Pensacola Escambia Development Commission
- c. Email: lbearjr@aol.com
- d. Phone #: (850)380-1694

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Scott Luth
- b. Organization: FloridaWest EDA
- c. Email: sluth@floridawesteda.com
- d. Phone #: (850)375-1060

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Pensacola Escambia Development Commission
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Legislatively created Economic Development Commission

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Improvement of Becks Lake Road, part of the northern industrial corridor road that runs along the Bluffs. Currently the road is too small and has too few culverts to support the weight and number of 18-wheelers that would traverse that road. The \$1.8M request is the first step in expanding that road. It will be used to study and plan the expansion, fortification, and storm water drainage for Becks Lake Road, which is meant to create access to the industrial properties.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Becks Lake Road Planning & Design for Industrial Corridor	1,800,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>1,800,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Florida Tax Watch

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Support from PEDC, FloridaWest Economic Development Alliance/Escambia County Board of Director's actions; support from property owners/industries: Emerald Coast Utility Authority, Ascend Performance Materials, Gulf Power Company, University of West Florida, Florida Tax Watch (March 2017 - Expanding Florida?s High-Tech Manufacturing Sector)

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Outdoor Recreation	Trails, Bike Paths
<input checked="" type="checkbox"/> Improve mental health	Outdoor Recreation	Trails, Bike Paths
<input checked="" type="checkbox"/> Enrich cultural experience	Visit Pensacola	Bluffs Outdoor Recreation
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Agricultural Processing	Timber, Composting & Biosolids

<input checked="" type="checkbox"/> Improve quality of education	Environmental Education	Educational Information
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Watershed Management	Regional Ponds
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Parallel Industrial Connector	Balance commercial traffic loads
<input checked="" type="checkbox"/> Increase or improve economic activity	Advanced Manufacturing Opportunities	IDS Report Metrics
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	New Industries & New Jobs	FY 20 Successful Projects
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	New Jobs with high wages	IDS Report Metrics
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	New Industrial Use of reclaimed water	Use of individual reuse water
<input checked="" type="checkbox"/> Improve stormwater management	Reduced Nutrient Loads Regional	Stormwater Management
<input checked="" type="checkbox"/> Improve groundwater quality	Use of BMPs	Sustainable Site Development
<input checked="" type="checkbox"/> Improve drinking water quality	New potable connections & Well Field	ECUA system expansion, Production Wells
<input checked="" type="checkbox"/> Improve surface water quality	Reduce runoff loadings to the river	Implement green technologies
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,800,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,800,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

Ongoing activity ? no total cost

<1M

1-3M

>3-10M

>10M