

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Clara White Mission - White Harvest Environmental Workforce Training
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Kimberly Daniels
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					225,000	225,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Ju'Coby Pittman
- b. Organization: Clara White Mission, Inc.
- c. Email: jpittman@clarawhitemission.org
- d. Phone #: (904)354-4162

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ju'Coby Pittman
- b. Organization: Clara White Mission, Inc.
- c. Email: jpittman@clarawhitemission.org
- d. Phone #: (904)354-4162

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Clara White Mission, Inc.
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The goal is to promote environmental workforce sustainable job training by introducing trainees to the history of environmental justice, agriculture and safety by providing comprehensive instruction in OSHA/HAZWOPER, with academic and practicums to targeted food desert residents in attaining self-sufficiency. Up to 100 residents will receive training, internship and employment upon completion of their training and certification.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Salaries and payroll tax for Environmental/Agriculture Training Manager, Environmental Assistant, Employment assistant, Employment Specialist, Environmental Training Instructor and Program Administrative	156,365
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Continuing Education, tools, supplies and equipment to include: Equipment Propane Powered Forklift 3,000 to 5,000 lbs. Aperture	55,100
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Marketing consultant/Community Outreach Contractor to promote the program and engage the community and potential employers	13,535
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		225,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

upporters include Cox Media, Comcast, Clear Channel, War On Poverty, Comcast, Sysco, Feeding Northeast Florida, City of Jacksonville, Florida Department of Environmental Protection, Junior League of Jacksonville, Communities In Schools, Headstart, Duval County Health Department, Jac Jacksonville Junior, United Health Care, University of Florida Food and Agricultural Sciences Extension, Bethel Baptist Institutional Chur

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Combining intensive hands-on training with lectures to reinforce environmental & safety as it pertains to Chemical Hazards, Respiratory Protection, Emergency Response Plan, Hazardous Waste Clean Up. This program provides the targeted population with a broad range of

experiences, with 500 hours of course training, certified by the National Center for Construction Education and Research (NCCER). Graduates will be able to secure employment in the environmental and agriculture industry.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Our training platform will utilize the required training of OSHA 29 CFR 1910.120 40-hour/HAZWOPER in the curriculum. Certifications earned will provide an opportunity for employment for graduates, while meeting hiring needs of employers in the community. Our model of ?Urban Environmental Revitalization through Agriculture(UEA)? Training will expose trainees to clean-up, assessments, repairs, regeneration and rehabilitation of the soil and can be replicated. Through engagement and designated w

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	White Harvest 14 acres are positioned to have positive environmental impact and quality of life through visible and physical improvements of the land for long term health and by addressing environmental justice issues, social disparities and economic impact, while preserving and protecting the property through training in remediation and agriculture.	Access to training, clean-up and using site as green space to grow fresh produce year-round.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	White Harvest Farm will provide required training in OSHA 29 CFR 1910.120 40-hour that include Hazardous Wasted Operations and Emergency Response HAZWOPER to all trainees of the program. Trainees will expose and trained to repair and regenerate the soil. They will experience how a community with many environmental justice issues, can change their community by engagement and training, while	# of trainees enrolled, # completing, # of employed

	growing healthy food that will benefit the neighborhoods and surrounding communities.	
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Our proposed "one stop shop" will introduce training to trainees with no advance training and or education. This training center will add value to the Farm by remediating and creating replicable training programs, while ecological repairing the farmland. Targeted residents can take advantage of this opportunity to become a part of the solution, where blight land has taken over the neighborhoods.	Certificate of courses completed and job placement
<input checked="" type="checkbox"/> Reduce recidivism	Decrease Recidivism	Partnering with Sheriff's Office Re-entry Center and Surveys.
<input type="checkbox"/> Reduce substance abuse		

<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	225,000	60.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	150,000	40.0%	No
5. Other:	0	0.0%	No
TOTAL	375,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No