

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Land O' Lakes Boulevard Beautification Plan

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Daniel Burgess

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Standard contractual penalties.

6. Requester:

- a. Name: Dan Biles
- b. Organization: Pasco County Board of County Commissioners
- c. Email: dbiles@pascocountyfl.net
- d. Phone #: (727)841-2411

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Deborah Bolduc
- b. Organization: Pasco County Board of County Commissioners- Engineering Services
- c. Email: dbolduc@pascocountyfl.net
- d. Phone #: (727)847-8411

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ralph Lair
- b. Firm: Pasco County Board of County Commissioners
- c. Email: rlair@pascocountyfl.net
- d. Phone #: (352)521-5116

9. Organization or Name of entity receiving funds:

- a. Name: Pasco County Board of County Commissioners
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Pasco

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Provide the needed catalyst to initiate a sweeping, decisive and highly visible change along U.S. 41 corridor, also known as the Land O' Lakes Blvd ? which is the continuation of Dale Mabry Highway connecting Hillsborough and Hernando Counties and serving as the primary spine of the Land O' Lakes Community. Intent is to enhance the appearance, transit and economic opportunities along this corridor through targeted landscaping, signage and placemaking projects.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Planning/Project Development; Land Acquisition Plan; Design of Catalyst Sites; Preparation of Construction Bid Documents and FDOT approved plans.	75,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction and maintenance of gateway features and other	925,000

	installations done as a part of the beautification and placemaking efforts.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Gateway Crossings planning effort - This is an ongoing planning effort (2017-2018) being conducted by Pasco County (Planning and Development) for their southern market area also known as Gateway Crossings and includes the U.S. 41 corridor and the Land O' Lakes communities. The planning effort involves identification of issues and implementation strategies for U.S. 41 improvement, economic development, transportation, community infrastructure and urban design; Land O' Lakes Visioning Plan (2003)

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Land O' Lakes Visioning Plan (2003); Developed through a coalition of the Board of Directors of the Central Pasco Chamber of Commerce and the Central Pasco Leadership Council.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Planning, landscape design, monument design, engineering, land acquisition planning, land acquisition, landscaping, identifying transit opportunities; urban design; designing and installing traffic calming measures, and preparation of construction bid documents.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Vehicular direction and wayfinding; traffic calming through monument and landscaping placement; creation of catalyst sites and projects.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Less pedestrian fatalities and injuries on U.S. 41 and Land O'Lakes Blvd.	Crash data
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Creating places that provide access to basic necessities close to residences, and provide new entertainment and cultural opportunities.	Number of local businesses retained; no of new businesses and places added along the U.S. 41 corridor; no. of sites successfully redeveloped as catalyst projects.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Traffic calming for vehicular and pedestrian traffic; increase opportunities for public transportation.	Crash data; additional transit options created; reduced travel time to jobs; transit ridership.
<input checked="" type="checkbox"/> Increase or improve economic activity	Slows traffic and improves visibility for local businesses along the U.S.	Increased sales and private

	41 corridor	investments on U.S. 41 corridor.
<input checked="" type="checkbox"/> Increase tourism	Through wayfinding and signage enhance visibility and access to local lakes, landmarks and areas of cultural or historical significance.	Number of destinations created; visitation logs for tourism or cultural destinations.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Design and create places which provide job opportunities along the corridor, close to residences along Land O'Lakes Blvd.	Job growth; new catalyst projects created.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations	1,000,000	100.0%	N/A

Project Request:			
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No