

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Plant City - The Development of McIntosh Regional Park
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Daniel Burgess
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					300,000	300,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Money reverts

6. Requester:

- a. Name: Mike Karr
- b. Organization: City of Plant City
- c. Email: mkarr@plantcitygov.com
- d. Phone #: (813)659-4274

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jack Holland
- b. Organization: City of Plant City
- c. Email: jholland@plantcitygov.com
- d. Phone #: (813)659-4274

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Sydeny Ridley
- b. Firm: Southern Strategy Group
- c. Email: ridley@sostrategy.com
- d. Phone #: (813)407-0691

9. Organization or Name of entity receiving funds:

- a. Name: City of Plant City
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The preservation of this land compliments the natural resource and greenway corridor restoration goals of the area's Hillsborough River Greenways Task Force, of which the City of Plant City is a member. The Task Force's focus is the restoration, enhancement, mitigation and protection of all the water and natural resources that affect, directly or indirectly, the upper Hillsborough River Basin. This park received damage during the hurricane and some of the money would be used to plant new trees

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Developing a trail head parking area for users; building an informational kiosk for maps and park info; replanting damaged tree from the hurricane; developing a 2+ mile improved walking/hiking/biking trail	300,000

	through the NW portion of the property; building a wildlife observation platform; providing trail signage; development of other trails as funding permits	
TOTAL		300,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Unanimous vote of approval by the Planty City City Commission

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The land was purchased 50% by the Florida Communities Trust who requires the land to be developed for public use.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Provides a suitable walking trail.	Number of visitors using trails.
<input checked="" type="checkbox"/> Improve mental health	Provides quiet areas to view	Number of visitors using trails.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Land management promotes natural sight-seeing	Increase in sightseeing
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Developed wetland area filters runoff water	Cleaner water leaving property
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Visitors seeking opportunities to access nature	Increased number of visitors to area.
<input checked="" type="checkbox"/> Increase tourism	Visitors seeking opportunities to access nature	Increased number of visitors to area.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Trail development construction.	Employee numbers for contractors.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input checked="" type="checkbox"/> Improve wastewater management	Developed wetland area filters runoff water.	Cleaner water leaving the property.
<input checked="" type="checkbox"/> Improve stormwater management	Developed wetland area filters runoff water.	Cleaner water leaving the property.
<input checked="" type="checkbox"/> Improve groundwater quality	Developed wetland area filters runoff water.	Cleaner water leaving the property.
<input checked="" type="checkbox"/> Improve drinking water quality	Developed wetland area filters runoff water.	Cleaner water leaving the property.
<input checked="" type="checkbox"/> Improve surface water quality	Developed wetland area filters runoff water.	Cleaner water leaving the property.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	300,000	50.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	300,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	600,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No