

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Florida Humanities Council
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Jayer Williamson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? Yes
 - 5a. If yes, which state agency? Department of State
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

grant payments are released upon submittal of quarterly project progress reports that document deliverables/tasks completed and expenses occurred

6. Requester:

- a. Name: Steven M. Seibert
- b. Organization: Florida Humanities Council
- c. Email: sseibert@flahum.org
- d. Phone #: (727)873-2007

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Steven M. Seibert
- b. Organization: Florida Humanities Council
- c. Email: sseibert@flahum.org
- d. Phone #: (727)873-2007

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Lena Juarez
- b. Firm: JEJ & Associates
- c. Email: lena@jejassoc.com
- d. Phone #: (850)212-8330

9. Organization or Name of entity receiving funds:

- a. Name: Florida Humanities Council
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Florida Humanities Council is dedicated to building strong communities and informed citizens by providing Floridians with opportunities to explore the heritage, traditions and stories of our state and its place in the world. In partnership with libraries, museums, and other non-profit organizations, we support and facilitate public programming that brings communities together and deepens our understanding of Florida. See attached overview of current programs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Associate Director has oversight of all public programs for the organization.	36,885
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Fiscal Officer administers, oversees and reports on all expenses related to state funding.	33,615
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Communications staff to publish statewide FORUM magazine, 3 issues; Public Programs staff to administer programs (Speakers Series, reading and discussion, walking tour app, Smithsonian exhibit, others) with statewide partners.	129,200

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Includes magazine publishing costs for three issues (editing, printing, distribution); public program costs (books, supplies, marketing and graphic design, exhibition shipping).	91,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Includes contracts with statewide partner agencies and staff to help implement public programming.	209,300
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

See attached sample media coverage and letters of support from partners statewide.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

As the state affiliate of the National Endowment for the Humanities (NEH), FHC annually provides comprehensive programmatic and fiscal reports to NEH. State funds are a crucial match to the federal dollars received by FHC from NEH. NEH will also perform an extensive on-site, 5-year evaluation of FHC in 2018.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

In partnership with libraries, museums, and non-profit organizations, we support and facilitate public programming that brings communities together and deepens our understanding of Florida.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Programs include the Florida Humanities Speakers Series; a traveling exhibition program in partnership with the Smithsonian Institution; reading and discussion groups for families, adults and veterans; summer seminars for teachers and high school students; a walking tour app that explores local history; and a statewide magazine, FORUM, that offers enriching perspectives on Florida from its early history to current events.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)

- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): veterans, residents in rural and underserved communities, K-12 teachers and high school students

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	FHC's public programs are designed to increase Floridians' knowledge of the history, heritage and culture of our state.	participant exit surveys (print and digital) and partner organization reports document programmatic success
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Summer seminars for K-12 teachers address state standards for Florida history	teacher surveys at the end of each seminar week and post-program follow-up regarding curriculum development in the classroom
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental,		

criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The Florida Stories walking tour app and the Museum on Main Street Smithsonian exhibition program are designed to increase organizational capacity for small museums in underserved and/or rural communities	walking tour app is measured by number of user downloads; Museum on Main Street partner organization reports document total visitors and local economic impact
<input checked="" type="checkbox"/> Increase tourism	The Florida Stories walking tour app and the Museum on Main Street Smithsonian exhibition program are designed to increase local and statewide tourism	walking tour app is measured by number of user downloads; Museum on Main Street partner organization reports document total number of local and tourist visitors
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	54.6%	N/A
2. Federal:	415,410	45.4%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	915,410	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

ongoing activity ? no total cost

<1M

1-3M

>3-10M

>10M