

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Escambia County Beulah Interchange Connector
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Jayer Williamson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
To be determined.

6. Requester:

- a. Name: Jack Brown
- b. Organization: Escambia County, County Administrator
- c. Email: jrbbrown@myescambia.com
- d. Phone #: (850)595-4947

7. Contact for questions about specific technical or financial details about the project:

- a. Name: David Forte
- b. Organization: Escambia County
- c. Email: dvforte@myescambia.com
- d. Phone #: (850)251-1837

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Richard Gentry
- b. Firm: Gentry & Associates, LLC
- c. Email: rgentry@comcast.net
- d. Phone #: (850)251-1837

9. Organization or Name of entity receiving funds:

- a. Name: Escambia County
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds, if approved, would provide the necessary design phase funding for the Beulah Interchange Connector (Nine Mile Rd. to Muscogee Rd.). The County is currently conducting a Alternative Corridor Evaluation Study. The project is related to the interchange report at I-10 in the Beulah community currently underway by FDOT. The project will serve as an important hurricane evacuation route, relieve congestion on I-10 and US 29, and provide beneficial economic impacts to the area.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	An engineering firm will be consulted to provide the engineering design services for the project.	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project is listed in the Florida-Alabama Transportation Planning Organization 2040 Long Range Transportation Plan, is ranked #13 in the FL-AL TPO Non-SIS Project Priorities, and #2 on the FL-AL TPO SIS Project Priorities. Several publicly advertised meetings (County Commission, Workshops, etc.) have occurred detailing the project need and status, with a final public meeting for ACE Study report in October 2017. The project has support of the public, FL-AL TPO, Navy Federal Credit Union.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The requested funds will allow the County the ability to develop the necessary design plans for the Project, which the Project will provide additional public infrastructure facilities, and quality of life benefits to the citizens. The County is currently conducting the Alternative Corridor Evaluation Study as required by state and federal law and has invested approx. \$2.699M of Local funds towards the project.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Project will provide additional public infrastructure facilities, and quality of life benefits to the citizens.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): erve all citizens and provide both economic and social benefits to a wide variety of constituents

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	The Project will provide an additional Hurricane Evacuation Route, and limited access corridor to safely and functionally move people, goods and services.	EOR and County Staff evaluations and frequent monitoring.
<input checked="" type="checkbox"/> Increase or improve economic activity	Short term job creation for the construction of the corridor and interchange, as well as long term job creation for the economic and social growth of the area, especially the Escambia County Sector Plan.	County Staff will coordinate with local economic development entities to track the economic impact from the project.
<input checked="" type="checkbox"/> Increase tourism	Indirectly because the roadway will provide another corridor for tourists to access a variety of local destinations within the region	County Staff will coordinate with local tourism entities to track the tourism impact from the project.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	onstruction of roadway and utilities creates short term employment.	The immediate construction job opportunities for the prime and sub-

	Development of the Escambia County Sector Plan, including its Industrial lands will create long term jobs, tax revenues and economic benefit.	contractors providing the construction services for the project.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	A storm water management plan and system will be part of the project to reduce existing peak runoff from the area.	County Staff will monitor and track stormwater improvements with in-house resources.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	A storm water management plan and system will be part of the project to reduce existing peak runoff from the area.	County Staff will monitor and track surface water quality improvements with in-house resources.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	34.5%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	1,000,000	34.5%	No
4. Local:	900,000	31.0%	Yes
5. Other:	0	0.0%	No
TOTAL	2,900,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M

⊙>10M