

# Appropriations Project Request - Fiscal Year 2018-19

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Arc of the St. Johns Hurricane Shelter & Adult Day Training Center
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Cyndi Stevenson  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					4,000,000	4,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
Return of state funds.

6. Requester:

- a. Name: Kathy Jackson
- b. Organization: The Arc of the St. Johns
- c. Email: kathy@arcsj.org
- d. Phone #: (904)824-7294

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kathy Jackson
- b. Organization: The Arc of the St. Johns
- c. Email: kathy@arcsj.org
- d. Phone #: (904)824-7294

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Arc of the St Johns, Inc.
- b. County (County where funds are to be expended): St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Flagler, St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To facilitate the state in providing emergency shelter through the construction of an Adult Day Training Center that serves 100+ individuals who are medically fragile, behaviorally challenged, dually diagnosed or elderly who are also intellectually disabled. The center will be constructed to Florida Public Hurricane Shelter Design criteria, also known as EHPA. This will facilitate St. Johns County in meeting their goal to serve individuals who have special needs not identified in the plan.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design, pre-development, site work, and construction of a 16,000 square foot ADT in accordance with the Florida Emergency Management, EHPA criteria	4,000,000

TOTAL		4,000,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

St. Johns County Emergency Management, St. Johns County Sheriff's Office, St. Johns County Utilities Department, The Arc of Florida, St. Johns County Legislative Delegation, The St. Augustine Record

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The 2016 Statewide Emergency Shelter Plan, published January 31, 2016 by the Florida Division of Emergency Management

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Consturction of 16,000 square foot ADT/hurricane shelter, built in accordance with the EHPA criteria. Six acres of conservation land, which back up to the current facility, will also be requested. The conserved land is managed by the St. Johns River Water Management District.

17b. Describe the direct services to be provided to the citizens by the funding requested.

St. Johns County is one of the fastest growing counties in the state. Currently the building that houses the ADT can not be extended as it was built under the building codes in 1990. There is now a growing waiting list for services in the county which could be met with the addition of this shelter.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

○>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	A physical education room will be included in the building. Nursing Services are also included in the daily routine of the ADT for those in medical need.	Attendance records or class enrollment. Quickmar tracing system is used for medications and weight
<input checked="" type="checkbox"/> Improve mental health	Psycho-social rehabilitation is offered to those individuals with dual diagnosis	Increase employability and ability to attend community activities
<input checked="" type="checkbox"/> Enrich cultural experience	Cultivate cultural resources to interact and teach skills that allow our individuals to participate in the community	Background screenings and assessments of success
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The culinary arts program will be included in the roster of services	Number of individuals enrolled in the program and feedback surveys
<input checked="" type="checkbox"/> Improve quality of education	The Arc of the St. Johns was awarded Arc of the Year in 2017 and strives to implement best practices for education.	Number of calls from other providers to ask for assistance and new referrals for services
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The Arc of the St. Johns trains new law enforcement personnel to educate them on our population. In addition, ongoing training is provided to reinforce what has been learned	The number of people who are trained and the reduction of police involvement with those in our services

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The new expansion will create an additional 15-25 FTE positions. In addition, the construction industry will benefit.	Payroll and financial records
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Creation of 15-25 new FTE positions	Payroll and financial records
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The Arc operates a Supported Employment program funded by DOE and VR. The program places individuals in jobs in the community earning minimum wage or better	Number of individuals who are successfully employed and recording their payroll stubs
<input checked="" type="checkbox"/> Reduce recidivism	Through the Behavioral Department and the Psycho-Social Rehabilitation program, individuals work on behaviors and learn about medications that assist them in their daily life skills	Number of individuals who are baker acted or arrested
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		

<input type="checkbox"/> Other (Please describe):		
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	4,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>4,000,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No