

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: St. Augustine Lighthouse and Maritime Museum Hurricane Repair
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Cyndi Stevenson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					270,416	270,416

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Repayment of State Funds

6. Requester:

- a. Name: Kathy Fleming
- b. Organization: St. Augustine Lighthouse and Maritime Museum
- c. Email: kfleming@staugustinelighthouse.org
- d. Phone #: (904)829-0745

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kathy Fleming
- b. Organization: St. Augustine Lighthouse and Maritime Museum
- c. Email: kfleming@staugustinelighthouse.org
- d. Phone #: (904)829-0745

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Kevin Doyle
- b. Firm: Wexford Strategies
- c. Email: kevin.doyle@wexfordstrategies.com
- d. Phone #: (904)806-1714

9. Organization or Name of entity receiving funds:

- a. Name: St. Augustine Lighthouse and Maritime Museum
- b. County (County where funds are to be expended): St. Johns
- c. Service Area (Counties being served by the service(s) provided with funding): Duval, Flagler, St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Two Hurricanes have hit St. Johns County in the last 12 months. In Matthew, two casement windows were sucked out of the top of the tower and the trees, 165 feet below caught the windows. They were repaired & reinstalled but this was a temporary fix as a larger repair was needed in the future. We also noted advanced degrading of wooden elements on the Keepers Home, the Tower, and porches, as well as salt water intrusion on iron work. Just 11 months later Hurricane Irma created more damage.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Repainting of all exposed wood work on the keeper's home, including rebuilding and reattaching Eastlake finals - \$15,000 Digital X-Ray Converter - \$25,000 Surveillance cameras and security mechanism for objects and buildings on site \$15,000 Art and Art Object storage racks - \$15,000 UV filters for Windows damaged during Hurricane- 48	80,416

	windows: \$10,416.00	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Keepers House windows replacement and restoration to repair water intrusion - \$60,000.00. Keepers House porch replacement to repair salt water intrusion - \$20,000.00. Tower Oil House window repairs to repair water intrusion- \$15,000.00. Inspection of all tower windows and repairs as needed - \$10,000 Assistant Keeper's privy rebuild - \$42,000 Replace and repair iron gates in courtyard - \$38,000 Removal of dead trees from light station especially where public areas may create hazard \$5000	190,000
TOTAL		270,416

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The local St Augustine and St Johns County community has expressed support to secure funding to help with hurricane recovery at the St Augustine Lighthouse

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Contractors have determined that there is hurricane damage to the structures at the St. Augustine Lighthouse

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Historic preservation and economic development

17b. Describe the direct services to be provided to the citizens by the funding requested.

N/a

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)

- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): The people of Florida, 83,000 of which visit the site each year

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Museum has the following needs related to collections Purchase of digital X-ray converter will work with a donated X-Ray machine in hand today to help scientists determine what to keep and what to return immediately to the sea. The item also helps digitize x-rays for use in educational programs and on the web	The item will help archaeologists and up to 12 students each year from Florida and other universities across the United states determine which objects are most useful to date important underwater sites, and which may be returned quickly to the seafloor. With less storage on site and less time between the field

		season, and the conservation lab, the risk to historic resources belonging to the State of Florida is lessened
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The venture will provide economic impact by direct, indirect and induced means. Today the St. Augustine Lighthouse returns to the State of Florida every year six times the amount invested by the State in the original restoration over 15 years. This project will aid that direct return and help create additional induced and indirect return from heritage tourism that has been shown in study after study to increase stay times of tourists, generate more bed taxes, and encourage the spending	Some 204,000 annual visitors come to the St. Augustine Lighthouse each year, spending money in restaurants, on gasoline, and putting heads in beds. The museum has an annual budget of 2.7-\$4 million and puts 90% of its budget back into its non-profit mission
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Every 85 visitors to the State of Florida creates a job. Jobs created will include jobs for material makers, installers, and contractors, provides	Quantify through outside vendor contracts and in-kind hours the number of jobs the funds supported

	job training in marine sciences to students from Florida and around the world will be a result. Dozens of jobs can result long term	
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	270,416	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	270,416	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No