

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Flagler Beach Wastewater Treatment Plant Improvements

2. Date of Submission: 11/14/2017

3. House Member Sponsor: Paul Renner

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2017-18
- Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		450,000	450,000		1,627,500	1,627,500

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Fines and cleanup costs in the event of a Sanitary Sewer Overflow (SSO).

6. Requester:

- a. Name: Larry Newsom
- b. Organization: City Manager, City of Flagler Beach
- c. Email: lnewsom@cityofflaglerbeach.com
- d. Phone #: (386)517-2000

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Fred Griffith
- b. Organization: City Engineer, City of Flagler Beach
- c. Email: fgriffith@cityofflaglerbeach.com
- d. Phone #: (386)517-2000

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Edgar Fernandez
- b. Firm: Anfield Consulting Group
- c. Email: edgar@anfieldflorida.com
- d. Phone #: (786)255-5755

9. Organization or Name of entity receiving funds:

- a. Name: City of Flagler Beach
- b. County (County where funds are to be expended): Flagler
- c. Service Area (Counties being served by the service(s) provided with funding): Flagler

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The influent pump station at the city-owned wastewater treatment plant has reached the end of its useful life. In addition, there is no back up generator at the plant. If the pump were to fail, or if there is a loss of power from a storm or similar disaster, either one of these conditions could result in a sanitary sewer overflow (SSO). Our plant is located adjacent to wetlands and very near the Intracoastal Waterway. Prevention of sewage contamination is the goal.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design, construction and installation of a generator and influent pump station with all appurtenances.	1,627,500
TOTAL		1,627,500

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

On February 9, 2017, the City Commission approved a request by the City Manager to apply to the State Legislature for \$750,000 in funds. These meetings are open to the public - there was no voiced opposition. At the City Commission meeting on October 12, 2017, the City Manager presented his plans to apply to the Legislature for approximately 2 million dollars for improvements at our rapidly aging wastewater treatment plant.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The City Council approved an operations evaluation study in August 2016 for \$13,000, and a comprehensive engineering study to identify capacity, efficiency, necessary upgrades and biosolids disposal methods in June 2017 for \$98,650. Both were paid for with City Capital Improvement Funds.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Preserve environmental quality by avoidance of a sanitary sewer overflow that could cause harm, and - depending on the size of the spill - take months to clean up.	If a sanitary sewer overflow is avoided, then there is a very positive outcome.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Protect the general public from environmental harm if a sanitary sewer overflow were to flow down city streets and into yards, into wetlands, or into the Intracoastal Waterway.	If a sanitary sewer overflow is avoided, then the general public is protected.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Flagler Beach is a tourist dependent community. Having the City 's Wastewater Treatment Plant function optimally is vital to our continued success as a tourist destination.	News of sewer problems in a city could kill tourism faster than an approaching category 5 hurricane.
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	These improvements will directly benefit wastewater management as a new influent pump will replace one approaching failure, and the generator will ensure power to continue to pump and process waste.	Success is measured in a lift station pump functioning optimally, and a generator to maintain operations during a power outage, with no catastrophic overflows of wastewater.
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	A sanitary sewer overflow could result in raw sewage seeping into the groundwater table.	No Sanitary Sewer Overflows (SSO) means no threat to groundwater quality.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	A sanitary sewer overflow could result in raw sewage flowing into the nearby wetlands and / or the Intracoastal Waterway.	No Sanitary Sewer Overflows (SSO) means no threat to groundwater quality.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,627,500	75.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	542,500	25.0%	No
5. Other:	0	0.0%	No
TOTAL	2,170,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

21. What is the revenue source of ongoing operating funds?

Utility Base Fees

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

15

29. What is the estimated planning completion date?

1/31/2018

30. What is the status of design?

- a. Ready

b. Not Ready

31. What percentage of design has been completed?

0

32. What is the estimated design completion date?

5/31/2018

33. List all required permits.

Florida Department of Environmental Protection

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

5/31/2019