

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Hillsborough County Stormwater Enhancement and Improvement Project (56th Street & Hanna Ave)
2. Date of Submission: 11/13/2017
3. House Member Sponsor: James Grant
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					3,350,000	3,350,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Hillsborough County has standard safeguards in place, however provided there are unforeseen circumstances we will negotiate with the agency.

6. Requester:

- a. Name: James Hudock
- b. Organization: Hillsborough County, Public Works Department, Technical Services Division
- c. Email: HudockJ@HCFLGov.net
- d. Phone #: (813)307-1827

7. Contact for questions about specific technical or financial details about the project:

- a. Name: James Hudock
- b. Organization: Hillsborough County, Public Works Department, Technical Services Division
- c. Email: HudockJ@HCFLGov.net
- d. Phone #: (813)307-1827

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jim Taylor
- b. Firm: Hillsborough County Government
- c. Email: taylorj@hillsboroughcounty.org
- d. Phone #: (813)276-2640

9. Organization or Name of entity receiving funds:

- a. Name: Board of County Commissioners (BOCC), Hillsborough County
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The 56th St and Hanna Ave Drainage Improvement Project will identify the conveyance system and water quality deficiencies, assess flooding risk and property damage, and implement the proposed construction plan. Project includes:

- ? Assemble data to update the modeling related to development.
- ? Recognize potential usage of lands for water quality treatment within the watershed.
- ? Identify deficient and aged infrastructure with proposed best management practices.
- ? Implement proposed projects.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Manager (licensed professional engineer)	150,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	PD&E (Project Development and Environmental report), Construction Plan Design.	200,000
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of internal conveyance system, attenuation/treatment pond, and the 2nd outfall to Hillsborough River.	3,000,000
TOTAL		3,350,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

N/A

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

FDOT and Hillsborough County met to discuss the flooding issue on 56th St and Hanna Ave and proposed solutions in July 2017. FDOT is in support of the project and will be a cooperator.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Preliminary study was conducted by the County's stormwater engineer and FDOT's consultant. Detailed study and design are needed to come up with the final proposed plan to relieve the flooding problems along this 56th St & local street intersections as well as regional water quality improvements.

17. Will the requested funds be used directly for services to citizens?

N/A

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The existing drainage system discharges directly into the Hillsborough River. The proposed project will have a regional detention pond to treat the stormwater runoff from industrial sites prior to discharging into the Hillsborough River.	Reduction of nutrient load to the Hillsborough River based on SWFWMD wet detention pond research.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Alleviation of flooding will reduce the chance of degrading the water quality of the Hillsborough River which is the potable drinking water source for the City of Tampa. Reduced probability of flooding will also reduce property	Reduction of sediment load and turbidity to the Hillsborough River. Reduced flooding, and increased roadway level of service.

	damage due to flooding.	
<input checked="" type="checkbox"/> Improve transportation conditions	Prevent flooding of local streets as well as FDOT roads which are the major roads for storm evacuation, and provide standard level of service to improve transportation conditions.	Increase the roadway's Level of Service(LOS)
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Alleviation of flooding will improve both community living and transportation condition.	Flood level reduction& transportation availability.
<input checked="" type="checkbox"/> Improve groundwater quality	The Hillsborough River is the drinking water source for the the City of Tampa. Reducing the industrial runoff directly to the river system will improve the water quality of the Hillsborough River.	Prevent drinking water contamination.
<input checked="" type="checkbox"/> Improve drinking water quality	Prevent/reduce the industrial suspended load in runoff and sedimentation in the channel and	Concentration of suspended load and quantity and timing of sediment accumulation.

	river.	
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,350,000	94.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	200,000	5.6%	Yes
5. Other:	0	0.0%	No
TOTAL	3,550,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Stormwater Assessment/Fee

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

1%

29. What is the estimated planning completion date?

09/30/2018

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

09/30/2019

33. List all required permits.

SWFWMD/EPC/FDOT/DEP/ACOE

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

09/30/2020