

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Pahokee Emergency/Community Center

2. Date of Submission: 09/03/2019

3. House Member Sponsor: Tina Polsky

Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non- vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					900,000	900,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables without notification of good reasoning, will result in financial penalties as described in contract

6. Requester:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: M. Jordan Connors
- b. Firm: Jordan Connors Group, Inc.
- c. Email: jordan@jordanconnors.com
- d. Phone #: (904)206-1604

9. Organization or Name of entity receiving funds:

- a. Name: City of Pahokee
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

City does not have an emergency operations center that can fully address the needs of its citizens residing in the vulnerable western portion of Palm Beach County during emergency situations. The City is requesting funding for renovations to an existing structure to accommodate all City Departments, County representatives and other emergency related representatives with the latest technology and communications equipment and constructed to continue operations during and after natural disasters

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Mobilization, pre-planning, pre-bid, bidding, architectural redesign, construction of project	900,000
<b>TOTAL</b>		<b>900,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Public Support through the Mayor and City Commission has been documented. Public discussion has occurred involving residents, Q81 Foundation, and homeowners in this vicinity on the topic of a decaying amenity and failures from reoccurring storms and tropical wind storms.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Glades Regional Master Plan conducted by Palm Beach County (Dept. of Economic Sustainability) and funded by U.S. Department of Housing and Development.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

All phases of emergency management (preparedness, response, recovery and mitigation) as well as healthcare facility plan reviews, exercises, training, and EOC activations. In addition, dual functioning center will provide health and wellness programs and STEM(educational programs and academic tutoring), programs.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The purpose is to deal with, reduce vulnerability to, and recover from emergencies; provide for the common defense and to protect the public peace, health, and safety; and to preserve lives and property in the Glades area. In addition this facility would provide a central location for health and wellness programs for residents and visitors.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All residents and citizens of the Glades area.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- Ⓞ>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Physical exercise areas	Increased utilization of an aging facility once restored for public access to residents, tourist, and visitors. Marketable tool for economic recruitment, community investment, and social improvement in the Glades region
<input checked="" type="checkbox"/> Improve mental health	Physical Exercise and community programming	Utilization of recreational amenities for physical and mental conditioning
<input checked="" type="checkbox"/> Enrich cultural experience	Local School system programming and use for education development	Utilization for educational purposes, utilization of recreational shelter for community programming and cultural events.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Local School system programming and use for education development collaborations	City of Pahokee has inter-local agreement with Palm Beach County Schools and leases parts of Parks and Recreation Campus to Everglades Preparatory Academy for academic and educational development for young teens ages
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and		

wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Emergency Placement/and Emergency Operations, and distribution	Emergency Operations Center and Point of Distribution Post natural disasters for residents and Glades Community
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Property Investment/Development	The restoration of facility will have a direct impact on quality of life, residential value, and the opportunity to directly promote to a large audience the resources available for eco-tourism, and economic vitality
<input checked="" type="checkbox"/> Increase tourism	Visitors and tourists will have access to a community center	Campers, RVers, Marina Yacht club participants will have access to a community center that involves health and wellness, access to trainers for physical improvement for visiting seniors and retirees
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Reconstruction will produce several opportunities for local jobs. Facility will require the City to hire additional health and wellness staff, STEM tutors and teachers, facility operator, and volunteers	Local job employment rate. Current rate of unemployment is 19%.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Local Educational Programming, Aquatic and Sporting activities.	Preventive programs in the areas of sports and wellness will provide

	League activities for age specific groups	preventive programs in the areas of sports and wellness will provide
<input type="checkbox"/>	Improve wastewater management	
<input type="checkbox"/>	Improve stormwater management	
<input type="checkbox"/>	Improve groundwater quality	
<input type="checkbox"/>	Improve drinking water quality	
<input type="checkbox"/>	Improve surface water quality	
<input type="checkbox"/>	Other (Please describe):	

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	900,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>900,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No