

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Pahokee Marina Improvements
2. Date of Submission: 09/03/2019
3. House Member Sponsor: Tina Polsky
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					850,000	850,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Failure to meet deliverables without notification of good reasoning, will result in financial penalties as described in contract.

6. Requester:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: Cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: Cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: M. Jordan Connors
- b. Firm: Jordan Connors Group Inc.
- c. Email: Jordan@jordanconnors.com
- d. Phone #: (904)206-1604

9. Organization or Name of entity receiving funds:

- a. Name: City of Pahokee
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Continue to upgrade facilities at the Pahokee City Marina. These upgrades include removal and replacement of a dock and renovating Northside Public Park including adding parking, constructing new shelters and landscaping

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Removal and replacement of a dock and renovating Northside Public Park including adding parking, constructing new shelters and landscaping	850,000
TOTAL		850,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Palm Beach County, National Fishing and Wildlife, South Florida Water Management, U.S. Army Corps of Engineers strongly support the renovation and repair of Pahokee Marina

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Independent reviews for repairs and development have been conducted by Palm Beach County, and US Army Corp of Engineers

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Boaters, campers and fishermen would benefit from having a first class marina and facilities directly on Lake Okeechobee. Pahokee Marina would be closely related to the wider tourism and leisure industry by providing infrastructure and services for people to participate in leisure boating and other outdoor recreational activities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Infrastructure improvements to an aging facility. The value of the marina and surrounding area would be significantly impacted by the marina renovations. Greater volumes of tourism and visitors will increase local business revenue, and promote the Glades region as a hub for relocation, retirement, fishing tournaments, community development, and business incentive opportunities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Public at large including citizens and visitors

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The improved renovations will promote active participation around the marina boating area including physical fitness, walking, etc.	Increased number of visitors to the facility and surrounding area
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Lake Okeechobee provides a synergy for environmental research, cultural programming and community input.	Quality of community improvement, boat slip rentals, cultural and historical activities
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Quality of Wildlife Enhancement	Review by Fish and Wildlife and Environmental Specialist on Land Protection
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Additional Marina Dock Repairs	Use of docking system for boaters, fishermen and visitors
<input checked="" type="checkbox"/> Improve transportation conditions	Additional parking	Increased usage of facility amenities
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase economic opportunities for surrounding businesses and new ventures	Securing mainstream entities to invest and create economic activities
<input checked="" type="checkbox"/> Increase tourism	Boat slips, marina docking, restaurant, campground utilization along with local, state and national	Secured applications for boating and campground rental/purchases. Monitor marina visits through sales of

	advertising for the marina	products and services.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Corporate proposal for operation of marina and restaurant have been secured in the recent months. Managing firm has committed investment at the Marina and downtown areas of Pahokee and Glades.	Management of marina will have agreements for employment commitments. The firm managing the Marina has committed to hiring local residents and utilizing local vendors for services at the Marina
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	850,000	100.0%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	850,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No