

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Palm Beach Zoo and Conservation Society - Water Quality and Recreation
2. Date of Submission: 08/12/2019
3. House Member Sponsor: David Silvers
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Margo Knight
- b. Organization: Palm Beach Zoo and Conservation Society
- c. Email: mmcknight@palmbeachzoo.org
- d. Phone #: (561)533-0887

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Kathleen Breland
- b. Organization: Palm Beach Zoo and Conservation Society
- c. Email: kbreland@palmbeachzoo.org
- d. Phone #: (561)533-0887

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Erin Ballas
- b. Firm: Public Affairs Consultants
- c. Email: erinballas@paconsultants.com
- d. Phone #: (850)681-1065

9. Organization or Name of entity receiving funds:

- a. Name: Palm Beach Zoo and Conservation Society
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Martin, Okeechobee, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Repair and Clean equipment and waterways affected by hurricane Irma so as to eventually attract visitors for fishing and boating activities on 5+ unusable acres of waterways.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Mobile circulation pumps Aeration equipment to increase oxygen concentration Degassing Tower Tools and spare parts Water testing equipment and supplies Flood/flow gates Travel and lodging for Biohabitats, Inc. Consultants	112,500
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Biohabitats, Inc. Consultants to develop Master Water Plan Water technician on staff to gather and document water data/conditions Engineering consultants as needed	137,500

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Third party engineer analysis of water bodies and water quality over past year. Verbal recommendation from Dept. of Environmental Resource Management (county agency leading So. Fla. Coalition on Climate Change) include guidance that users of ground water wells east of I-95 plan for other long term water supply due to sea level rise salt infiltration. Years of independent testing labs confirm presence of animal and fecal bacteria exceeding water quality standard limits.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Improve water quality on 5+ acres of ponds	Water quality metrics
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Ability to provide additional cultural activities on and around ponds.	Visitor polling
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Improved water quality	Water quality metrics
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved water quality	Water quality metrics
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased visitation and revenue to zoo	Year over year visitation and revue comparisons
<input checked="" type="checkbox"/> Increase tourism	Increased visitation and revenue to zoo	Year over year visitation and revue comparisons
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increased visitation and revenue to zoo	Year over year visitation and revue comparisons
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Reduction of flooding in and around zoo property during storms	Observation on premises
<input checked="" type="checkbox"/> Improve groundwater quality	Improved water quality	Water quality metrics
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Improved water quality	Water quality metrics
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	66.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	125,000	33.3%	No
TOTAL	375,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M

21. What is the revenue source of ongoing operating funds?

Earned revenue, philanthropic revenue/contributions

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe)

e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?
- a. Financially Disadvantaged Municipality
 - b. Rural Area of Critical Economic Concern
 - c. Rural Community Experiencing Economic Distress
 - d. N/A
27. What is the status of planning?
- a. Ready
 - b. Not Ready
28. What percentage of the planning process has been completed?
- 100
29. What is the estimated planning completion date?
- April 2019
30. What is the status of design?
- a. Ready
 - b. Not Ready
31. What percentage of design has been completed?
- 100
32. What is the estimated design completion date?
- October 2019
33. List all required permits.
- Environmental Permits
34. What is the status of permitting?
- a. Planned
 - b. Submitted
 - c. Received
35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0

37. What is the estimated completion date of construction?

2019