

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Brevard County Water Quality Improvements
2. Date of Submission: 08/20/2019
3. House Member Sponsor: Randy Fine
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					50,000,000	50,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables will result 1.) in financial penalties in accordance with terms of the contract and 2.) reimbursement the funds to the state

6. Requester:

- a. Name: Randy Fine
- b. Organization: Florida House of Representatives
- c. Email: randy.fine@myfloridahouse.gov
- d. Phone #: (321)409-2017

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Randy Fine
- b. Organization: Florida House of Representatives
- c. Email: randy.fine@myfloridahouse.gov
- d. Phone #: (321)409-2017

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Brevard County
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To stop raw sewage polluting & initiate clean up of the Indian River Lagoon via the following:

- 1.) The upgrade of existing facilities that provide advanced waste treatment, as defined in s. 403.086(4).
- 2.) The expansion of existing wastewater treatment facilities to bring services to existing homes and businesses that are not connected to an existing wastewater treatment facility.
- 3.) The connection of onsite sewage treatment and disposal systems to a central sewer system.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Consulting fees for planning, designing, and program management services associated with wastewater projects.	3,000,000
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction costs: 1.) to upgrade the existing facilities that provide advanced waste treatment; 2.) the expansion of existing wastewater treatment facilities; 3.) the connection of onsite sewage treatment and disposal systems to a central sewer system.	47,000,000
TOTAL		50,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Cleaning up the Indian River Lagoon is the most important issue to the Space Coast’s future. Keeping the sewage out of the browned, befouled estuary, and repairing old sewage infrastructure is the key to lagoon recovery. Science strongly supports the water infrastructure legislation.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Numerous studies show the catastrophic wastewater infrastructure failure. Brevard County is the one of the worst areas statewide in terms of the amount of the unlawful raw sewage spills.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The current lagoon's condition triggers fish kills, including a massive one in 2016; Upgraded wastewater quality improvements would enhance and preserve the surrounding environment while also improving wildlife who live off the area's surficial water supplies.	Advanced Water Tests & Probes Analyses
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	High concentrations of cancer cases in beachside communities near Patrick Air Force Base, which some contend is caused by chemicals in the water. Improved water and wastewater discharge quality would directly address current discoloration,	Advanced Water Tests & Probes Analyses

	odor, and the organic levels plaguing the current water and wastewater discharge systems.	
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	The lagoon dramatically impacts the property values, tourism, jobs, recreation, business relocations and more.	Measurement of the economic impacts
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Preventing unlawful sewage discharges into the lagoon and other water bodies, reducing the nitrogen in the Indian River Lagoon.	Advanced Water Tests & Probes Analyses
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input checked="" type="checkbox"/> Improve drinking water quality	Ensure water quality meets FDEP and County Health Department standards for drinking water.	The utilization of the drinking water quality index (WQI)
<input checked="" type="checkbox"/> Improve surface water quality	Improving surface water quality, preventing Algae Blooms.	Timely reviews of surface water quality data to detect oxygen levels, bacteria, pH, sediment, and toxic

		substances
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	50,000,000	55.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	40,000,000	44.4%	No
5. Other:	0	0.0%	No
TOTAL	90,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M

21. What is the revenue source of ongoing operating funds?

Water and Sewer Revenues

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

b. Drinking Water Revolving Loan

c. Small Community Wastewater Treatment Grant

d. Other (Please describe)

e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

a. Financially Disadvantaged Municipality

b. Rural Area of Critical Economic Concern

c. Rural Community Experiencing Economic Distress

d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

0%

29. What is the estimated planning completion date?

9/30/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

unknown

32. What is the estimated design completion date?

unknown

33. List all required permits.

n/a

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

unknown