

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Military Museum and Memorial

2. Date of Submission: 08/26/2019

3. House Member Sponsor: Anthony Rodriguez

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2018-19
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funds will be withheld if deliverables or performance measures are not met.

6. Requester:

- a. Name: PH.D., Anthony Atwood
- b. Organization: Miami Military Museum and Memorial
- c. Email: anthony.atwood@miamimilitarymuseum.org
- d. Phone #: (305)905-5196

7. Contact for questions about specific technical or financial details about the project:

- a. Name: PH.D., Anthony Atwood
- b. Organization: Miami Military Museum and Memorial
- c. Email: anthony.atwood@miamimilitarymuseum.org
- d. Phone #: (305)905-5196

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Miami Military Museum and Memorial
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide, Broward, Miami-Dade, Monroe

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Complete the internal build-out, establish the outdoor military exhibits including youngster Confidence Course, and provide the Inaugural Year of operations, including Grand Opening events hosting general public, civic leaders, Governor/Lt. Governor; establish professional museum infrastructure with display cases, artwork, artifacts; website, software and computers for Collections and Library, museum supplies. Funding for staff. Inaugural Exhibit expenses. Education programs for HS field trips.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	\$40k - scale for Executive Director - Inaugural Year	40,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	\$35k Museum Specialist-Inaugural Year \$35k Educational Center Coordinator-K-12 field trips \$30k Cuba and Cold War Curator-Inaugural Year \$30k Volunteer Coordinator-Post Graduate-Inaugural Year \$30k IT Coordinator-Inaugural Year website, social media	160,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	1.Required FICA, SSI, Workers Comp - \$10k 2.Florida Power and Light - \$18k 3.ATT/phones/internet - \$12K 4.Elevator service agreement-\$5k 5. Fire Safety System agreement- \$10K 6.WASD Lift Station service agreement - \$5k 7.Insurance coverage - \$25k 8.Janitorial - \$15k	100,000

<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	\$20k State Audit, CPA, 990 \$10k Contract Librarian \$10k State University Intern Stipends \$10k Public School/JROTC liaison \$10k Magnet/Charter school liaison	60,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	\$95k Inaugural exhibition showcases, cabinetry, acrylic bonnets \$10k Collections software, computer, camera, scanner \$5k Library catalog software and computer \$5k Collections supplies (acid-free storage materials) \$10k General supplies	125,000
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Outdoor Physical Education confidence course for youngsters. Creation of HOLOCAUST Memorial and Vietnam Wall onsite to honor US Military; acquisition/restoration/installation of surplus Florida National Guard military displays; tank, HumVee; tent building for termites.	515,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Construction costs for restoration of this historic military building have been shouldered by Miami-Dade County and State of Florida. Thousands of petitions are available on request. There are Miami-Dade County Resolutions urging funding; and written Miami-Dade School Board endorsements of project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

US Department of Interior listing as a historic building of national significance (#100000933) based upon it being Navy headquarters during Nazi attacks on Florida during WWII; CIA Station JM-WAVE base for anti-Castro Freedom Fighters during Cold War and Army Reserve Center and Marine Corps Reserve Center over 50 years.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

During this Inaugural year, the Museum will host a grand opening to showcase its Inaugural exhibits; provide educational tours and programming to students, visitors and tourists. The Museum is located next door to Zoo Miami which has over one million tourists, visitors and students annually.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Direct services include patriotic events, heritage tourism, lectures, traveling exhibits. The Museum will host the VA hospital outreach "the Vet's Center", counseling returning veterans. Events such as Presidents Day, Armed Forces Day, Memorial Day, 9/11, Veterans Day will be observed. Special observances for African-American heritage, Hispanic heritage, Purple Heart Day will be programmed.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Military Veterans of Florida, 1.5 million, their families, and all of the active duty military

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	We will host field trips by students to engage in outdoor activity promoting Physical Education with a Confidence Course and volunteer military instructors.	Numbers of students participating.
<input checked="" type="checkbox"/> Improve mental health	Many Veterans suffer PTSD. The Military Museum will host an office for the Vets Center to provide professional counseling to local Veterans their families.	The Vets Center will be staffed with professional SW counselors with a dedicated office space inside the Museum.
<input checked="" type="checkbox"/> Enrich cultural experience	This is the only US Military Museum in Miami-Dade County, the largest population center in Florida, with the 4th largest public school system in the U.S. and vast emmigré population.	Florida has 3 of the 9 Combatant Commands of DOD, the 4th Fleet and the largest Coast Guard District. The significant military here will be well-served by this site for unit family days, weddings, seminars, ceremonies and MWR team-building.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Education will expose students to the service, sacrifices and accomplishments of our great American Armed Forces, and especially those of our fellow Floridians, which is the Museum's focus.	Tourism is essential to the State of Florida. The Museum will include the importance of Hispanic, Haitian and Caribbean influences of region's military history. The Museum will be a "must-see" venue for visitors and locals alike.

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	The Miami Military Museum is next door to Zoo Miami and the Gold Coast Railroad Museum which host over 1,000,000 visitors a year. Our institution's Inaugural programs will improve recognition of the community and Florida.	Running totals of the number of field trips, number of visitors; number of academic conferences and symposia.
<input checked="" type="checkbox"/> Increase tourism	As Miami's one and only Military Museum, located in the largest tourism hub in Florida, the Museum will serve as a powerful draw for local, state, national and international visitors.	The Museum will provide exhibits highlighting south Florida's military contributions by all: black, white, Hispanic, for young and old alike. The Museum will partner with the State of Florida to attract tourism.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The Museum will provide opportunities for 6 new full time professional staff and part time staff positions. College intern students will receive credit, be exposed to teaching, Museum Science, Public Administration and Hospitality Services.	Successful work output by professional staff. Running totals of internships, with periodic review by Educators.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	The Museum will highlight the contributions of Law Enforcement personnel who previously served in	We will give special displays to our brave Florida National Guard, Fire Fighters and first responders,

	the US Military, fostering good citizenship among the Floridians of tomorrow.	especially the 9-11 attacks and War Against Terrorism.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Outreach to young people via public and charter schools, Sea Cadets, Boy and Girl Scouts, and college students showcasing patriotism and service as models of discipline, values and good citizenship. The Confidence Course will promote Physical Education.	By the number of schools visiting for field trips; number of community service hours; number of intern hours; and tabulation of events involving the Sea Cadets and/or Scouts; and number of volunteer hours from this cohort.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	100.0%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No