

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Wildwood - Millennium Park Reclaim Main Extension

2. Date of Submission: 09/13/2019

3. House Member Sponsor: Brett Hage

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					935,500	935,500

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funding to be withheld if project deliverables are not met.

6. Requester:

- a. Name: Jason McHugh
- b. Organization: City of Wildwood
- c. Email: jmchugh@wildwood-fl.gov
- d. Phone #: (352)330-1330

7. Contact for questions about specific technical or financial details about the project:

- a. Name: M. Lewis Bryant, P.E.
- b. Organization: Kimley-Horn and Associates, Inc.
- c. Email: lewis.bryant@kimley-horn.com
- d. Phone #: (352)438-3000

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Wildwood
- b. County (County where funds are to be expended): Sumter
- c. Service Area (Counties being served by the service(s) provided with funding): Sumter

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The purpose of the requested funds would be to fund all pre-construction and construction activities for the extension of the 10-inch Reclaim Water Main along East County Road 462 to the City's Millennium Park. These activities would include, but not be limited to: survey, geo-technical investigation, environmental Natural Resource Assessment along the project corridor, the design and permitting of approximately 9,000 LF of 10-inch PVC Reclaim Water Main, and project construction.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The purpose of the requested funds would be to fund all of the pre-construction and construction activities for the Millennium Park Reuse Water Main Extension: survey, geo-technical investigation,	935,500

	environmental Natural Resource Assessment along the project corridor, engineering design and permitting, and project construction.	
TOTAL		935,500

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The need for this project is documented in the "City of Wildwood 2019 Utility System Master Plan" prepared by Kimley-Horn dated July 2019.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	The extension of the 10-inch Reclaim Water Main to the City's Millennium Park will allow Millennium Park to be irrigated with reclaim water and will increase the gallons per day of	Gallons of water sent from the Wildwood WWTF to Millennium Park via the reclaim system.

	reclaimed water used.	
<input type="checkbox"/> Improve stormwater management		
<input checked="" type="checkbox"/> Improve groundwater quality	The extension of the 10-inch Reclaim Water Main to the City's Millennium Park will allow the park to be irrigated with reclaim water. Additionally, this will decrease the quantity of potable water currently used for irrigation which comes from the Huey Water Treatment Plant (WTP). The Huey WTP sources its water from the Upper Floridan aquifer (UFA). Decreasing the quantity of potable water used will avoid potential adverse impacts to surface and groundwater associated with the use of the UFA.	The decrease in withdrawals from the Upper Floridan Aquifer (UFA)
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The extension of the 10-inch Reclaim Water Main to the City's Millennium Park will allow the park to be irrigated with reclaim water. Additionally, this will decrease the quantity of potable water currently used for irrigation which comes from the Huey Water Treatment Plant (WTP). The Huey WTP sources its water from the Upper Floridan aquifer (UFA). Decreasing the quantity of potable water used will avoid potential adverse impacts to surface and groundwater associated with the use	The decrease in withdrawals from the Upper Floridan aquifer (UFA).

	of the UFA.	
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	935,500	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	935,500	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Utility Revenue Funds

22. Has local approval been given for ongoing operating funds?

No

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

City of Wildwood 2019 Utility System Master Plan-prepared by Kimly-Horn dated July 2019-Page 63

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

Yes

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

07/01/2019

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

10%

32. What is the estimated design completion date?

03/01/2020

33. List all required permits.

Sumter County: Utility Right-of-Way Permit Florida Department of Environmental Protection: For 62-610.300(4)(a)1 Notice of Intent to Use General Permit for Addition of a Major User of Reclaimed Water

34. What is the status of permitting?

- a. Planned
- b. Submitted
- c. Received

35. What is the status of construction?

- a. Ready
- b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

03/01/2021