

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Jewish Federation of Sarasota-Manatee- Sustainable Space Garden
2. Date of Submission: 08/26/2019
3. House Member Sponsor: James Buchanan
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					120,000	120,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Agriculture and Consumer Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

N/A

6. Requester:

- a. Name: Jessi Sheslow
- b. Organization: The Jewish Federation of Manatee-Sarasota
- c. Email: jsheslow@jfedsrq.org
- d. Phone #: (941)343-2109

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jessi Sheslow
- b. Organization: The Jewish Federation of Manatee-Sarasota
- c. Email: jsheslow@jfedsrq.org
- d. Phone #: (941)343-2109

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Amy Maguire
- b. Firm: Shumaker Advisors
- c. Email: amaguire@shumakeradvisors.com
- d. Phone #: (727)656-8413

9. Organization or Name of entity receiving funds:

- a. Name: The Jewish Federation of Sarasota-Manatee
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To provide a sustainable food garden resembling that of a modern Israeli Kibbutz in which area school children will learn about healthy eating, agricultural technology and provide sustenance for those in need in collaboration with the All Faiths Food Bank.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The existing plot of land has an in-ground pool and tennis courts which will be moved to make space for the sustainable garden.	120,000
TOTAL		120,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Hershorn Schiff Community Day School supports this initiative as part of their academic curriculum. The All Faiths Food Bank is a longstanding partner of JFSM and supports this initiative as a beneficiary agency.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

JFSM has engaged third party groups to implement a feasibility study (Completed in August 2018) for a campus expansion, engaged the community in multiple focus groups (Completed in Spring 2019) for community need and involvement and lastly a population study (to be completed September 2019) of the Jewish community in the greater Sarasota and Manatee counties conducted by Brandeis University.

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input checked="" type="checkbox"/> Improve physical health	Increased consumption of organically grown rather than pre-packaged foods. Increased outdoor time spent learning hands-on in the garden.	Each week students glean from the garden and participate in distribution to local food banks serving individuals and families in need.
<input checked="" type="checkbox"/> Improve mental health	A 2013 publication from the Mental Health Review Journal reported positive effects of gardening as a mental health intervention for service users, reducing symptoms of depression and anxiety. Participants described a range of benefits across emotional, social, vocational, physical and spiritual domains.	This will be measured by periodic surveys of students enrolled and participating in this curriculum as well as surveying visitors and staff members.
<input checked="" type="checkbox"/> Enrich cultural experience	Students will learn all aspects of Israeli "kibbutz style" community through crafts, story, cooking and gardening while making lasting connections with Israeli contemporaries.	This will be measured by the number of students enrolled and participating in this curriculum as well as through connections with Sarasota's sister city of Tel Mond.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The sustainable food garden will enhance the community with fresh, organically grown produce, that promote healthy eating and exposes students to an agricultural education.	This will be measured by the number of students enrolled and participating in this curriculum.
<input checked="" type="checkbox"/> Improve quality of education	Allow students the opportunity to explore nature, and come to a better understanding of science by integrating applied concepts learned in and out of the classroom.	This will be measured by the number of students enrolled and participating in this curriculum.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and		

wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	According to the Jewish Virtual Library, kibbutzim have become centers for tourism. They offer a unique look into how early 20th century Jewish pioneers forged the land and overcame hardships in developing thriving communities which have played a dominant role in the establishment and building of the state.	Annual economic impact report.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	120,000	13.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	750,000	86.2%	Yes
5. Other:	0	0.0%	No
TOTAL	870,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M