

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Jewish Federation of Sarasota-Manatee - Campus Security
2. Date of Submission: 08/26/2019
3. House Member Sponsor: James Buchanan  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,500,000	1,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
N/A

6. Requester:

- a. Name: Jessica Sheslow
- b. Organization: The Jewish Federation of Manatee-Sarasota
- c. Email: jsheslow@jfedsrq.org
- d. Phone #: (941)343-2109

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jessica Sheslow
- b. Organization: The Jewish Federation of Manatee-Sarasota
- c. Email: jsheslow@jfedsrq.org
- d. Phone #: (941)343-2109

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Amy Maguire
- b. Firm: Shumaker Advisors
- c. Email: amaguire@shumakeradvisors.com
- d. Phone #: (727)656-8413

9. Organization or Name of entity receiving funds:

- a. Name: The Jewish Federation of Sarasota-Manatee
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The specific purpose for funding is to improve hardened security for existing and future buildings as well as enhance cyber security that would address the safety of our 300 plus school children, ages ranging from 18 m/o to 14 yrs. Increased security will aid in protecting the general public by providing a secure site where local community members and tourists can enjoy indoor and outdoor activities, lectures, live theater, Jewish Film Festival, Sarasota Film Festival, and Holocaust Center

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Install integrated security platform that includes use of CCTV, access control, license plate readers, intrusion/detection alarms, and biometric controls (facial recognition or fingerprint scanning). Physical	1,500,000

	security upgrades including bollards, bullet and shatter resistant glass, mobile traffic control barriers, doors and door locks, gates and fencing.	
TOTAL		1,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Capital donations totaling \$12M from community members. Additional Community Collaborators: Manatee County Sheriff's Office, Sarasota County Sheriff's Office, FBI/Joint Terrorism Taskforce, Secure Community Network, Bradenton Area Economic Development Corporation, Education Foundation of Sarasota County, Embracing Our Differences, Florida Studio Theatre, JFCS of the Suncoast, Manatee County Schools, NAACP, NASA, USF Sarasota-Manatee, Sarasota County Schools.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Yes. We have retained a security consultant who has thoroughly assessed the current status our campus security. He is also heavily involved in the planning for our campus expansion project as it pertains to the increased need for security.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Protecting children, families, staff and citizens who visit the campus for school, cultural activities, sports, sustainable gardens and community meetings is the priority of this funding.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The entire campus which will be hardened to protect citizens includes: performing arts center and flexible meeting space with seating for up to 1,000 for lectures, live theatre, Jewish Film Festival, Sarasota Film Festival, and more. This center will also include a Holocaust exhibit and education center, an Israel Center; a non-profit based in Israel serving low income children of all faiths to build community and uplift self-esteem, a school for 300 plus children, a sustainable garden, sports a

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Families, tourists, community members, teachers

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Performing Arts Center will be located on this campus. It will offer cultural experiences year round and will be measured by attendance.	Annual volume report on attendees, shows, experiences and programs.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	The Sustainable Garden will be on this campus and will be used by children and community organizations.	Annual economic impact report.
<input checked="" type="checkbox"/> Improve quality of education	The school which is on campus will serve over 300 children	School attendance report.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental,	Our goal is to provide a secure	There will be a daily security report

criminal, etc.)	campus for our school children, staff members, local community members, and tourists who visits the campus. The outcome we are looking to achieve is a collaborative effort in effectively addressing and providing the security needs faced by the Jewish community.	on the effectiveness of the physical and cyber security deterrents set in place.
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	The performing arts center on campus will attract tourists.	Quarterly volume reports
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction jobs for the site is expected to be 75-100. A Security officer will be hired and the potential for additional staff at the school and performing arts program.	Quarterly volume reports
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
<b>TOTAL</b>	<b>1,500,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

Ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M