

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Lake Panasoffkee Community Center/Evacuation Shelter
2. Date of Submission: 09/18/2019
3. House Member Sponsor: Brett Hage  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					900,000	900,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
None

6. Requester:

- a. Name: Bradley Arnold
- b. Organization: Sumter County Board of County Commissioners
- c. Email: bradley.arnold@sumtercountyfl.gov
- d. Phone #: (352)689-4400

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Bradley Arnold
- b. Organization: Sumter County Board of County Commissioners
- c. Email: bradley.arnold@sumtercountyfl.gov
- d. Phone #: (352)689-4400

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Patrick Bell
- b. Firm: Capitol Solutions
- c. Email: pebell@earthlink.net, pbell@capitolsolutions.biz
- d. Phone #: (850)544-0784

9. Organization or Name of entity receiving funds:

- a. Name: Sumter County Board of County Commissioners
- b. County (County where funds are to be expended): Sumter
- c. Service Area (Counties being served by the service(s) provided with funding): Sumter

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The primary purpose is to build a hardened shelter near the I-75/C-470 interchange to support evacuees of hurricanes and the immediate local area of Lake Panasoffkee. Housing in this area has an abundance of mobile homes and RVs that will need shelter during major wind events. The secondary and regular use of the facility will be part of the Lake Panasoffkee Recreation Community Building uses.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funding will be used to construct a hardened shelter for evacuees and also serve as a Community Building near the I-75/C-470 interchange. Sumter County owns the land for this project.	900,000

TOTAL		900,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Sumter County Board of County Commissioners and local residents have expressed support

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Sumter County Board of County Commissioners funded a "Sumter County Community Center/Evacuation Shelter" study and concept design. The concept design identified a need for a hardened shelter that will be able to accommodate 97 general public and 25 special needs evacuees near Lake Panasoffkee. There are six (6) existing evacuation shelters with a total capacity of 1,163 evacuees. A 2015 Evacuation Model Run Summary indicates a shelter demand for Sumter County to be 9,818 evacuees.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Funding will be used to construct a hardened shelter near the I-75/C-470 interchange for evacuees and also serve as a Community Building. In addition, site construction activities will include the installation of a septic tank, utilities, and site preparation

17b. Describe the direct services to be provided to the citizens by the funding requested.

This facility when activated will also serve as an evacuation shelter for the vulnerable residents of the Lake Panasoffkee community, Sumter county residents and surrounding counties. Because housing around Lake Panasoffkee has an abundance of mobile homes and RVs a hardened shelter is necessary to protect the special needs population and the general public during major wind events. With its close proximity to the I-75/C-470 interchange evacuees from the entire state could find refuge at this

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): This project targets a vulnerable population in the immediate local area near Lake Panasoffkee. H

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- ◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The primary purpose is to build a hardened shelter near the I-75/C-470 interchange to support and protect evacuees of hurricanes from Sumter County, other adjoining counties and the local area around Lake Panasoffkee. Because housing in this area has an abundance of mobile homes and RVs a hardened shelter is necessary to protect the special needs population and the general public during major wind events.	Number of evacuees/event that utilize the shelter and the data that is collected from the community center reservations
<input type="checkbox"/> Improve transportation conditions		

<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	900,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	900,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No