

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pathways for Change, Inc. - Addiction Treatment for Incarcerated Males

2. Date of Submission: 09/24/2019

3. House Member Sponsor: Alex Andrade

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					90,000	90,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Corrections

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables will result in a full return of funds to administering agency.

6. Requester:

- a. Name: Connie Bookman
- b. Organization: Pathways for Change, Inc.
- c. Email: cbookman@pathwaysforchange.org
- d. Phone #: (850)346-2922

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Connie Bookman
- b. Organization: Pathways for Change, Inc.
- c. Email: cbookman@pathwaysforchange.org
- d. Phone #: (850)346-2922

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Pathways for Change, Inc.
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Reduction in recidivism for inmates caught in the criminal justice system due to their drug addiction. Currently, Pathways For Change (PFC) has a 70% success rate for those inmates who graduate the 18 month cognitive-behavioral program vs. 32% for a jail sentence. PFC will use funds requested to serve drug addicted men as well as their family members to assure long lasting recovery. PFC depends on individual donations and a partnership with the State of FL will sustain our 15 year service.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Director of the Pathways For Change Men's Residential Treatment and for the Director of Reentry	90,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		90,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Pathways For Change received the Freedoms Foundation, George Washington Honor Medal in 2019; The Ethics in Business Award from the University of West FL College of Business and Combined Rotary of Pensacola and The Torch Award, Better Business Bureau, 2017. Letters of Support from the community may be provided.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Eighteen months of addiction treatment and twelve months of recovery aftercare for court ordered men and their families.

17b. Describe the direct services to be provided to the citizens by the funding requested.

In 2005, Pathways For Change (PFC) adopted a 60 year old successful mode of treatment called a Therapeutic Community (TC). PFC is located in a secure facility at Escambia County Work Release Center, PFC Staff and DOC staff work hand in hand to create a positive and

structured environment. A TC offers lessons for inmates that only can be embraced by having a job to perform such as Coordinator, Expeditor, Troubleshooter, etc.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	All PFC clients are patients of Escambia Community Clinic and begin a year long treatment regime. They are tested for HIV, Hepatitis and other communicable diseases.	Medical Doctor provides update on level of physical health as PFC clients graduate.
<input checked="" type="checkbox"/> Improve mental health	Each PFC inmate/client is given a series of psychological tests and a historical summary is taken by the client's individual therapist. A treatment plan is created and amended as client progresses.	The method for measuring good mental health is the GAF-Global Assessment of Functioning and that is what PFC uses to determine success for each client.
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Each client must enter the GED program if they do not have a high school education. All clients are encouraged to increase higher learning either through college or trade school certifications.	Certificate of graduation.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Clients of PFC are court mandated to a secure facility to protect the public. PFC is also protecting them from themselves, as too many are dying from drug overdose.	Clients are drug screened weekly and are not allowed to leave the facility without authorization and accompanied by staff.
<input checked="" type="checkbox"/> Improve transportation conditions	Many PFC clients have lost the privilege to drive a vehicle. In the	Obtaining a driver license issued by

	initial assessment, a case management plan is created that sets goals to pay off fines, fees and obtain a driver license upon reaching work phase.	our State.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	PFC is 70% successful vs. 33% for a regular jail sentence. We strive to reach 75% success in 2020.	Recidivism study is updated every three months that show how many PFC graduates stay out of the criminal justice system.
<input checked="" type="checkbox"/> Reduce substance abuse	PFC focuses on the recovery of clients with long time addictions. After 9 of 18 month programming, they understand that all drugs and alcohol are off limits.	The 30% who fail and are rearrested have relapsed and were using their old drug of choice.
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	90,000	17.2%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	343,000	65.6%	Yes
5. Other:	90,000	17.2%	Yes
TOTAL	523,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select “ongoing activity”.

ongoing activity – no total cost

<1M

1-3M

>3-10M

>10M