

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Martin County Fair Association Agriplex and Fairgrounds
2. Date of Submission: 09/06/2019
3. House Member Sponsor: Toby Overdorf
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Agriculture and Consumer Services
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

if we dont meet development schedules

6. Requester:

- a. Name: Jay Spicer
- b. Organization: Martin County Fair Association
- c. Email: jay@martincountyfair.com
- d. Phone #: (772)220-3247

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jay Spicer
- b. Organization: Martin County Fair Association
- c. Email: jay@martincountyfair.com
- d. Phone #: (772)220-3247

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Martin County Fair Association
- b. County (County where funds are to be expended): Martin
- c. Service Area (Counties being served by the service(s) provided with funding): Martin

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Moving an existing 60 year old fair to a new property, starting from scratch. Immediate needs include office, public bathrooms, Livestock arena, security fencing, utility infrastructure, paving ADA accessible walkways, and storm water management.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Civil Engineering Services performed by CAPTEC Engineering, Architect work by N2Architecture, Geo-Tech Surveys by GFA International, and Environmental Phase I study to be done by Aspen Environmental.	50,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Small office building, Fencing around property, Public Restrooms, Storage barn, ADA compliant walkways,	950,000

	Livestock Arena, Historical Florida Cracker Village shacks/museums.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from Stuart Chamber of Commerce, Palm City Chamber of Commerce, Village of Indiantown, Several Public Hearings at County Level, several Public presentations to Village of Indiantown, letter of support form Martin County Tax Payers Association.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

An Agricultural Education & Entertainment venue, changing the way fairgrounds use their property across the nation. A year-round facility, featuring a working Farm, educational displays like a working bee hive, demonstration gardens of crops and herbs, displays of new

farming technologies and career opportunities, a blacksmith shop, Archery Center (only one south of Gainesville), Soap Box Derby Park (Only full designated track in the state), 160 hurricane rated stalls, and more!

17b. Describe the direct services to be provided to the citizens by the funding requested.

Primary objective is to support and educated the community. Community gardens, low cost rentals for Non-profit groups, agricultural vocation programs for "at-risk" youth, gardening/equestrian therapy for mental disadvantaged folks, animal care and garden programs for other special needs groups, programming for autistic groups. Senior citizens can volunteer to be docents for our museums, demonstrating how to make sugar cane syrup, lye soap, whipped cream and butter. new 4-H clubs.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- ◎>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Have healthier society by providing "Fresh From Florida" concepts, and providing nutrition programs on the new Fair Farm.	Working with health professionals to monitor obesity, cholesterol, and diabetes within our local population.
<input checked="" type="checkbox"/> Improve mental health	Provide gardening & horse therapy facilities / programs to over 60 mentally disabled adults and over 1000 mentally disabled kids grade K-12.	Clinical staff from local Helping People Succeed will monitor progress of participants working on the Fair Farm.
<input checked="" type="checkbox"/> Enrich cultural experience	1. Increase youth participation in 4-H Archery clubs. 2. Increase in D.I.Y Garden projects at home. 3. Youth Appreciation for progress, by experiencing life in 1850 Florida (field trips)	1. Monitor number of youth involved in 4-H Archery and City Rec clubs via club leaders. 2. Monitor increase in home/patio gardening. 3. Monitor number of field trips and repeats.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	1. Increase in crop production through farming technologies educational exhibits. 2. Provide Agriculture & Nutrition education programs to the public.	1. Monitor increased participation yields from local growers. 2. Monitor numbers of people signing up for classes.
<input checked="" type="checkbox"/> Improve quality of education	1. Kids learning about where their food comes from. 2. Teaching public about food preservatives, and how they should eat Fresh & local as	1. Monitor amount of kids.... agriculture day visit to Cracker Farm. 2. Producing charts and live samples, demos. 3. Including school field trips

	much as possible. 3. Get Agriculture back into public schools.	in curriculum.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	1. Increase Bee population through working bee hives. 2. Increase Bat population to control mosquitoes. 3. Create habitat for waterfowl/fish in retention ponds.	1. Visual verification of growing hive in special Cut-away Bee Hive shack on the farm. 2. Counting Number of Bats in erected bat Houses on the property.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	1. Erect an Expo Hall for hurricane shelter and pet friendly shelter. 2. Erect 160 hurricane rated horse stalls. Would serve southern Florida counties. Tremendous need!	1. Monitor evacuees count, and relieve pressure on schools to house people. 2. Monitor numbers of horses fleeing approaching hurricanes from across the state.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	1. Provide much needed economic boost to the Village of Indiantown (Agriplex moving there). 2. Major Economic impact to Martin County...Hotels, supplies, gas, restaurants, other services.	1. Monitor economy & tax revenues of Indiantown. 2. Monitor Ad Velorem taxes in Martin & Surrounding counties. Survey Economic Council
<input checked="" type="checkbox"/> Increase tourism	1. Drawing visitors from across the state and out of state to events held here. 2. Increase Hotel days. 3. Economic boom to local businesses.	1. Monitor attendance and where from. 2. Survey local hotels about reservations in conjunction with Agriplex activities. 3. Reports from local Economic Council.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	This new Agriplex will need to employ a Barn Mgr, RV Camp Mgr, several Grounds maintenance workers, Archery professional, Equestrian Mgr, Museum curator, and Historic Village Mgr. As many as 15 new jobs.	Measured by filling open positions or future positions, and staying within budget.

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Continue to provide Community Service opportunities for Court Appointed Community Service Hours.	Working with Parole Officers and Court appointees to monitor recidivism rates on those who participate on the new Agriplex.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	"Nothing keeps kids out of trouble more than working on a farm". This new Agriplex will host a farm full of things for "at risk" kids to do.	Monitor youth participation in farm programs at the Agriplex and report to the Juvenile Justice system.
<input checked="" type="checkbox"/> Improve wastewater management	Upgrading capacity with installation of Lift Station, as well as upgrade to an existing Lift Station to facilitate new pipes to the Agriplex.	Have Indiantown Utilities monitor operation and capacity of existing lift station to properly service the Village of Indiantown.
<input checked="" type="checkbox"/> Improve stormwater management	Flood prevention and filtering of Rainwater	Connecting 2 large retention ponds with a stream. A pump halfway down sends water back to the high ground and constantly moves water through the stream to a spillway.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?

1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	33.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	1,000,000	33.3%	No
4. Local:	0	0.0%	No
5. Other:	1,000,000	33.3%	Yes
TOTAL	3,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M

⊙>10M