

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: City of Fort Pierce Public Safety and Emergency Operations Center
2. Date of Submission: 10/14/2019
3. House Member Sponsor: Delores Hogan Johnson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					827,000	827,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Executive Office of the Governor
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The assumption is that, failing to meet building milestones may result in funds being withheld until phases of construction have been completed according to the contractors contract.

6. Requester:

- a. Name: Anita CoCoves
- b. Organization: Fort Pierce Police Department
- c. Email: acocoves@fppd.org
- d. Phone #: (772)467-6812

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Anita CoCoves
- b. Organization: Fort Pierce Police Department
- c. Email: acocoves@fppd.org
- d. Phone #: (772)467-6812

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Fort Pierce Police Department
- b. County (County where funds are to be expended): St. Lucie
- c. Service Area (Counties being served by the service(s) provided with funding): St. Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The proposed project is a secure building to provide municipal services a safe location to prepare for, provide continuous management of and continue business operations and disaster recovery efforts from in case of a natural disaster (Hurricane, Tsunami, etc.) or accident/man-made disaster (nuclear disaster, etc.)

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Design, engineering and permit execution for a 25,000 sq. ft building for emergency operations and training facility	827,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		827,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

City of Fort Pierce Commission and the St. Lucie County State Legislative Delegation.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

FEMA has prepared a storm surge map that documents the potential storm surge: NOAA Office for Coastal Management (OCM) high-resolution seamless raster elevation dataset (<https://coast.noaa.gov/slr/>). U.S. Geological Survey (USGS) 3D Elevation Program (3DEP) dataset (<http://nationalmap.gov/3DEP/index.html>).

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

pre and post disaster services to provide public safety and governmental operations and coordination with state (Division of Emergency Services Division and National FEMA services) and continuation of local government .

17b. Describe the direct services to be provided to the citizens by the funding requested.

As described above.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): All residents of the City of Fort Pierce

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Sheltered facility during a natural or man made disaster for the City of Fort Pierce first responders, as well as a public safety training facility.	Sheltered facility during a natural or man made disaster for the City of Fort Pierce first responders, as well as a public safety training facility.
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The provision of an Emergency Operations Center that can be used pre disaster for planning purposes, during disaster event and post disaster will enable local public safety services and municipal government operations to remain intact and to continue to serve residents as measured by the amount of time required to resume public safety, order and to provide local government to work in concert with state and federal recovery efforts to return residents to safe, sanitary pre-disaster living conditi	The ability to swiftly and seamlessly transition to recovery mode post disaster.

<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	This will enable the Municipality to assist local business and residents to put their homes, businesses, and lives back to pre disaster conditions and provide opportunity to local business to assist in the rebuilding process as well as attracting outside business to come to the area on a permanent basis.	The amount of time required to return to pre disaster operations and improve post disaster opportunity approximately 10%
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The ability to maintain governmental operations will enable the City to have specific Emergency Service Functions (esf) whihc will coordinate to seek out the needed services to repair/replace infrastructure and personal property.	Construction post disaster can be coordinated through the continuations efforts of local government and provide immediate job opportunities for the local population affected with an increase of approximately 10% in local employment opportunities
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Having the ability to coordinate recovery efforts on a local level will enable residents to rebuild/recover quickly and maintain and/or enhance their economic self sufficiency.	Having municipal staff available to assist residents to navigate post disaster will enable an increase in personal sustainability, estimated to be 10%.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Enabling the local government to remain intact will decrease the occurrence of post disaster criminal activity (looting; contractor fraud,	Local government will provide emergency building permits, if needed, on an expedited basis, local public safety will provide services to ensure all local laws are observed

	etc.).	throughout the entire recovery process.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Public wellbeing will be improved as a result of following FEMA's basic incident command system	The proposed project will reaffirm the dedication of the municipal government to serve in times of crisis through professional management of all phases of the disaster	The residents of the City will remain intact and or swiftly return to their pre disaster condition with a minimum of impact to them and the infrastructure of the City.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	827,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	827,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M