

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Resources In Community Hope (RICH) House
2. Date of Submission: 10/10/2019
3. House Member Sponsor: Delores Hogan Johnson
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

| FY: | Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|-------------------------------|---|---|--|---|
| Column: | A | B | C | D | E | F |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i> |
| Input Amounts: | | | | | 500,000 | 500,000 |

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Law Enforcement
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

It is assumed that funds would be available on a reimbursement basis with the remedy for failing to meet performance measures or deliverables being a withhold of previously expended local funds.

6. Requester:

- a. Name: Anita Cocoves
- b. Organization: Fort Pierce Police Department
- c. Email: acocoves@fppd.org
- d. Phone #: (772)467-6812

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Anita Cocoves
- b. Organization: Fort Pierce Police Department
- c. Email: acocoves@fppd.org
- d. Phone #: (772)467-6812

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: City of Fort Pierce Police Department
- b. County (County where funds are to be expended): St. Lucie
- c. Service Area (Counties being served by the service(s) provided with funding): St. Lucie

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The proposed project is a community center in the heart of the Lincoln Park neighborhood, and will be staffed/managed by a Community Policing Officer and Patrol Officer. The officers will serve as role models, tutors and liaisons between residents and the police department. The Lincoln House mission is to empower lives and strengthen the community by providing an opportunity for residents to be involved in a wide range of learning, social and physical activities.

12. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|---|---|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input checked="" type="checkbox"/> b. Other Salary and Benefits | Two Community Oriented Police Officers and one Victim Specialist | 180,000 |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | Computers; desks, chairs, office equipment, vehicle for program set-up of operations | 200,000 |
| <input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study | Contracted treatment services for referral of clients in need of mental health treatment or substance abuse treatment | 120,000 |

| | | |
|---|--|---------|
| Fixed Capital Construction/Major Renovation: | | |
| <input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | | |
| TOTAL | | 500,000 |

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from local government officials and community partner agencies.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The 2016 Roundtable Restoring the Village Youth Gang Initiative report, while not specific to the proposed project per se, demonstrates the need for intensive intervention services in the targeted neighborhood to help decrease gang involvement of youth and crime victimization by residents in a vulnerable at-risk neighborhood.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

A wide range of learning, social and physical activities will be provided to residents of all ages. A few examples of these activities will be team building, sports, reading centers, mental and physical health services and, more importantly, a safe haven for our community.

17b. Describe the direct services to be provided to the citizens by the funding requested.

This Community Center will help foster Community and Police relationships while providing much needed programs with role models, tutors and liaisons under the direction of the Fort Pierce Police Department. The Mission of The RICH House is to empower lives and strengthen the community by providing an opportunity for parents, children and residents of all ages to be involved in a wide range of learning, social and physical activities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): City of Fort Pierce residents in the at-risk Lincoln Park neighborhood

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit |
|--|---|---|
| <input type="checkbox"/> Improve physical health | | |
| <input checked="" type="checkbox"/> Improve mental health | Targeted individuals will report improved feelings of safety and a reduction in the fear of becoming victims of crime in their neighborhood on post-service testing instrument. | Police Department staff will develop relationships with residents enabling feelings of confidence in the level of security and genuine interest in their wellbeing. Residents will report their levels of feelings of security. |
| <input checked="" type="checkbox"/> Enrich cultural experience | The proposed program is located in an historically significant area of the City and is also in a Federally Designated Enterprise Opportunity Zone. Location of the program in this area will improve the area's economic stability and public safety as measured by annual crime in the area. | As reported to FDLE database. |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input checked="" type="checkbox"/> Improve quality of education | Targeted residents receiving services will receive help with homework after school. Older residents will receive information to receive entitlements, referral to job training opportunities | Residents will report an increase in employment and positive household income. |

| | | |
|--|---|---|
| | and computer access to apply for employment and financial assistance. | |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | Law enforcement presence will help to decrease crime and foster residents willingness to report crime. | An overall decrease in crime will be reported annually in this neighborhood. |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input checked="" type="checkbox"/> Increase or improve economic activity | Locating the program in a Federally qualified Economic Opportunity Zone will increase the likelihood of business improvements in the area as residents feel safer and enjoy police presence which demonstrates a concern for the community and its residents. | A decrease in crime, an increase in business in the area and an increase in resident personal income as evidenced by better access to entitlements and/or employment. |
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency | Access to computers and internet will enable residents to apply for employment and entitlements and increase economic self-sufficiency. | Residents will report an increase in personal income. |
| <input checked="" type="checkbox"/> Reduce recidivism | The program will assist youth and families in reducing crime and becoming victims of crime, with a net result in a reduction of arrests. | Crime and arrest rates will be reduced as evidenced by UCR results. |
| <input checked="" type="checkbox"/> Reduce substance abuse | Youth, and their families, will decrease their use of substances and will receive referrals to SUD services | Residents will report a decrease in substance use and increased access to needed services through referral |

| | | |
|---|---|-------|
| | and mental health services in the community to ameliorate their disorders/symptoms. | rate. |
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input type="checkbox"/> Other (Please describe): | | |

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|--|----------------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request: | 500,000 | 100.0% | N/A |
| 2. Federal: | 0 | 0.0% | No |
| 3. State: (Excluding the requested Total Amount in #4d, Column F) | 0 | 0.0% | No |
| 4. Local: | 0 | 0.0% | No |
| 5. Other: | 0 | 0.0% | No |
| TOTAL | 500,000 | 100% | |

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M