

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: MActown Life Skills Development Center Expansion

2. Date of Submission: 10/17/2019

3. House Member Sponsor: Ana Rodriguez

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					750,000	750,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Agency for Persons with Disabilities

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet contract deliverables will result in revocation of funding.

6. Requester:

- a. Name: Clinton Bower
- b. Organization: MACtown, Inc.
- c. Email: clintb@mactown.org
- d. Phone #: (305)758-4485

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Clinton Bower
- b. Organization: MACtown, Inc.
- c. Email: clintb@mactown.org
- d. Phone #: (305)758-4485

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Kim McDougal
- b. Firm: GrayRobinson, P.A.
- c. Email: kim.mcdougal@gray-robinson.com
- d. Phone #: (850)577-9090

9. Organization or Name of entity receiving funds:

- a. Name: MACtown, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Providing a new center for individuals with unique abilities will allow for greater opportunities to provide for education intended to increase their employability skills. Currently the unemployment rate for these individuals is over 80%. MACtown’s mission is to provide these unique individuals with the living and social skills necessary for succeeding in society and securing gainful employment, thereby further reducing the state’s unemployment rate.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter “0” if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	MACtown will purchase, renovate and retrofit an existing building in Miami to provide classrooms and simulated work services for over 200 individuals with unique abilities per day.	750,000

TOTAL		750,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

MACtown will use the facility to focus on creating simulated work areas in hospitality, horticulture, culinary arts, health care, technology, retail, shipping, packaging and logistics skills. Individuals participating in these programs will also have an opportunity to demonstrate their skills outside of the classroom, ensuring they become valuable contributing members of their communities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Providing a new center for individuals with unique abilities will allow for greater opportunities to provide for education intended to increase their employability skills. Currently the unemployment rate for these individuals is over 80%. MACtown’s mission is to provide these unique individuals with the living and social skills necessary for succeeding in society and securing gainful employment, thereby further reducing the state’s unemployment rate.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input checked="" type="checkbox"/> Improve physical health	The facility will include a Health and Wellness Center	Monthly data collected on Weight, BMI and BP
<input checked="" type="checkbox"/> Improve mental health	Social integration and counseling will be available to all participants. Development of necessary life skills and job acquisition will increase confidence and improve self-esteem and self-value for participants.	Data will be collected as part of each individual's Person Centered Plan. MacTown will track program completion and job placement rates.
<input type="checkbox"/> Enrich cultural experience		
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Training will be provided in agricultural and horticultural skills	Data will be collected as part of each individual's Person Centered Plan. MacTown will track program completion and job placement rates.
<input checked="" type="checkbox"/> Improve quality of education	MACtown will use the facility to focus on creating simulated work areas in hospitality, horticulture, culinary arts, health care, technology, retail, shipping, packaging and logistics skills. Individuals participating in these programs will also have an opportunity to demonstrate their skills outside of the classroom, ensuring they become valuable contributing members of their communities.	Data will be collected as part of each individual's Person Centered Plan. MacTown will track program completion and job placement rates.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	<p>Training will be provided to increase employability skills which will lead to individuals with unique abilities to become more economically self-sufficient and therefore more involved in their communities. With this funding, MACtown anticipates an employment rate increase of at least 40%, with a 50% employment rate overall for those individuals participating in the program.</p>	<p>Data will be collected as part of each individual's Person Centered Plan. MacTown will track the rates of program completion, job placement and wages earned.</p>
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	<p>MACtown will work with local businesses to create educational programs and find employment for persons with unique abilities</p>	<p>Data will be collected as part of each individual's Person Centered Plan. MacTown will track the rates of program completion, job placement and wages earned.</p>
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	<p>Program completion will increase employability skills, creating opportunities for these individuals to earn a self-sustaining income.</p>	<p>Data will be collected as part of each individual's Person Centered Plan. MacTown will track the rates of program completion, job placement and wages earned.</p>
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	60.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	500,000	40.0%	No
TOTAL	1,250,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No