

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Changing The Narratives' Ending Youth Homelessness Initiative
2. Date of Submission: 09/30/2019
3. House Member Sponsor: Anna Eskamani
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					855,000	855,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

All contracts and subcontracts will be developed to eventually mirror the Pay for Success model. Until then, 5% or 10% of Invoice amount to be deducted from the invoice when the service level does not meet the criteria for successful completion depending on whether or not the performance directly impacts the youth. Continuous failure to meet performance measures may result in a breach of contract to include a written corrective action plan which may result in a termination of the contract.

6. Requester:

- a. Name: Ian Rideaux
- b. Organization: Changing The Narratives
- c. Email: lan@changingthenarratives.com
- d. Phone #: (407)394-9934

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ian Rideaux
- b. Organization: Changing The Narratives
- c. Email: lan@changingthenarratives.com
- d. Phone #: (407)394-9934

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Changing The Narratives
- b. County (County where funds are to be expended): Orange
- c. Service Area (Counties being served by the service(s) provided with funding): Orange

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)

- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

No young person should be without a home. This harsh reality has led to the development of this coordinated community initiative to prevent & end youth homelessness in the state of Florida. The goal will be to develop a pilot project in 2 counties to provide housing & supportive services for 100 transition-aged or at-risk youth between 16-24 years of age in 100 days by utilizing the Housing First model along with other innovative & effective models such as Rapid Rehousing & Host Homes.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	1 FTE Executive Director - Provides the day-to-day leadership using value-based management to oversee the development, implementation & evaluation of the community's strategic plan, organizational capacity/resources, accountability & performance measurement to ensure a return on taxpayer investment.	60,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Direct rental payments/security deposits (1 yr) and other expenses such as monthly bills, Uber accounts/Gift Cards/Stipends for travel expenses for school attendance, vocational/college/university visits, school & work attendance, appointments, after-school activities, recreational activities, holiday/summer travel, etc., tablet/smartphones, Drop-In Center items, counseling, tutoring, legal expenses, medical care, daycare, pregnant & parenting and outreach costs not covered by other sources.	715,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	1 FTE Project Director (Housing) - develop, implement & evaluate the creation of a Community Housing Network. 1 FTE Project Director (Transportation) - develop, implement & evaluate the creation of a Community Transportation Network. 1 FT Project Director (Education) - develop, implement & evaluate the creation of a Community Education Network. 1 FTE Project Director (Employment) - develop, implement & evaluate the creation of a Community Employment Network. All resources are leveraged fully.	80,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		855,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

From 2016-18, documented social media support has grown from 950 page views to over 4,500 at the end of 2018. Support has come from all over Florida and the nation including a judge in Oregon, Florida State Supreme Court judge & numerous state agency administrators. Several nonprofit organizations and local Central Florida community members have voiced support for this innovative requested project to prevent & end youth homelessness in Florida. Letters of support available upon request.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Chrisler, A., Horwitz, B., and Morton, M. (2018, January). "Central Florida Tri-County Youth Count Final Report". Chicago, IL: Chapin Hall at the University of Chicago. Shimberg Center for Housing Studies, University of Florida and Miami Homes for All conducted the study, "Homelessness and Education in Florida: Impacts on Children and Youth". Chapin Hall at the University of Chicago. (2017, September). "Youth homelessness in Orange County".

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The development of a 12-member Youth Advisory Board will be created to guide the decision-making process. Community staff members will be hired to oversee the day-to-day operations in 5 key areas: Housing, Education, Employment, Well-Being & Permanent Connections. Each youth will be paired with a small team of community life coaches and peer-to-peer mentors who will assist in formulating & implementing individualized youth transition plans into safe & permanent housing.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The payment of direct rents/security deposits (up to 1 yr) and other household living expenses such as common monthly bills. Transportation will be provided by a community network including the direct payment of travel costs such as Uber accounts/Gift Cards/Stipends for community drivers. Direct services include providing furniture & household items, hygiene products, clothing/shoes, laundry services, counseling, yoga, tutoring, financial literacy, legal advocacy, medical care, daycare, etc.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime

General (The majority of the funds will benefit no specific group)

Other (Please describe)

17d. How many in the target population are expected to be served?

< 25

25-50

51-100

101-200

201-400

401-800

>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase the level of healthy lifestyle choices by providing an efficient platform of stable housing for effective healthcare delivery	Survey the 90% decrease of urgent care or hospital visits for youth with a physical illness/condition before housing entry and after 6 months
<input checked="" type="checkbox"/> Improve mental health	Increase the level of stress management skills by resolving ambivalence by providing an efficient platform of stable housing for effective mental healthcare delivery	Survey the 90% decrease of depression, hopelessness, suicidal thoughts, aggressive incidents or anxiety episodes before housing entry and after 6 months
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increase the academic performance level by providing an efficient platform of stable housing for effective education delivery	Survey the 90% decrease of school absences, class grade reductions and behavior incidents before housing entry and after 6 months

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Increase the safety of citizens, neighborhoods & local businesses by providing an efficient platform of stable housing for effective reduction of juvenile crime	Survey the 90% decrease of juvenile arrests, law enforcement contact & delinquent behavior incidents before housing entry and after 6 months
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increase the job opportunities by providing an efficient platform of stable housing for effective youth employment stability and economic spending in the community	Survey the 90% increase of job applications, job hires and paychecks with tax withholding before housing entry and after 6 months
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Increase the paid & non-paid employment status of community members by providing an efficient platform of stable youth housing & supportive services	Survey the increase of 2 hired paid staff members, 4 independent contracts, 25 internships, and 5,000 volunteer hours before housing entry and after 6 months
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase independent-living life skills and reduce youth dependence on government assistance programs	Survey the 90% increase of documented household budgets, banking accounts, financial literacy training, job interviewing training along with a 50% decrease of those receiving food stamps, Medicaid or other government cash assistance before housing entry and after 6 months
<input checked="" type="checkbox"/> Reduce recidivism	Increase the positive community connections & decrease the	Survey the 90% decrease of juvenile arrests, law enforcement contact &

	marginalization effects of juvenile crime by providing an efficient platform of stable housing for effective reduction of juvenile crime	delinquent behavior incidents before housing entry and after 6 months
<input checked="" type="checkbox"/> Reduce substance abuse	Increase personal coping strategies and resolving ambivalence when experiencing stress or a life crisis by providing an efficient platform of stable youth housing for effective healthy life coping mechanisms	Survey the 90% increase of mentoring/counseling sessions, daily/weekly/monthly contacts with Life Coaches, positive adults in their lives along with a 50% decrease of intoxication episodes with alcohol, illegal or prescription drugs before housing entry and after 6 months
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Increase the awareness of youth being arrested in the community as a direct or indirect result of homelessness and provide an efficient platform of stable housing for effective juvenile justice reform	Survey the number of 15 youth who are arrested, identified as homeless and stably housed with a 50% decrease in homeless youth arrests before housing entry and after 6 months
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
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1. Amount Requested from the State in this Appropriations Project Request:	855,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	855,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- ongoing activity – no total cost
- <1M
- 1-3M

>3-10M

>10M