

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Dedicated STEM Classroom for Marine Science
2. Date of Submission: 10/17/2019
3. House Member Sponsor: MaryLynn Magar  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					250,000	250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Education
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
loss of funding

6. Requester:

- a. Name: jack leighton
- b. Organization: Loggerhead Marine Life Center
- c. Email: jlighton@marinelife.org
- d. Phone #: (561)627-8280

7. Contact for questions about specific technical or financial details about the project:

- a. Name: jack leighton
- b. Organization: Loggerhead Marine Life Center
- c. Email: jlighton@marinelife.org
- d. Phone #: (561)627-8280

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Andrew Ketchel
- b. Firm: Capital City Consulting
- c. Email: andres@ccfla.com
- d. Phone #: (850)222-9075

9. Organization or Name of entity receiving funds:

- a. Name: Loggerhead Marine Life Center
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Over the last 10 years LMC has educated over 300,000 students through 39 STEM based programs. As a result of this programmatic expansion, LMC has outgrown its physical capacity to accommodate more students. With this in mind, LMC will create a dedicated classroom space on its campus. This dedicated classroom space will allow LMC to expand its educational programming to serve the next generation and reach thousands more students.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	LMC will use funds from the State of Florida to renovate its existing multipurpose learning center, resulting in dedicated classroom space on its campus. The dedicated classroom will be used to provide over 65,000 students each year with	250,000

	a comprehensive STEM-based-educational curriculum. The new dedicated classroom will allow LMC to amplify its efforts in marine science education, in person and virtually, for the next	
TOTAL		250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Loggerhead Marinelife Center has support of this project from Palm Beach County Schools, STEM educators, Palm Beach County Parks and Recreation, the Town of Juno Beach, and through raising nearly \$12 million of its \$14 million capital campaign from individual donors, corporate support, and foundations.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Students will be given the opportunity to learn about the sea turtle populations that make Palm Beach County so unique, while at the same time enhance their science literacy.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Students will receive a STEM education, participate in hands-on activities, have the opportunity to witness a sea turtle release, learn about ocean conservation, and become ocean ambassadors who contribute to the health of our planet and coastal habitats.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): lifelong learning students

17d. How many in the target population are expected to be served?

- < 25
- 25-50

- 51-100
- 101-200
- 201-400
- 401-800
- Ⓢ>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	In the dedicated classroom they will discuss sea turtle anatomy, biology, and rehabilitation, learn the ecology of coastal ecosystems and ocean conservation. Students will learn about the sea turtle populations that make palm beach county so unique, while enhancing their science literacy through a STEM based education.	Students will receive a pre and post survey before and after this cultural experience.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Students from Title I schools in addition to those who are at-risk and those with learning challenges will have the opportunity to receive a STEM based education.	The curriculum will be tailored to each students' learning level, and progress will be tracked through verbal and written methods throughout the educational experience.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Student participants in education programming conducted in the Dedicated STEM Classroom for Marine Science will become stewards	Programming taught in the Dedicated STEM Classroom for Marine Science will promote environmental stewardship and encourage student

	of environmental preservation by refining their individual thoughts and actions.	participants to examine their current behaviors and empower them by providing tools and resources to modify their impact on the natural environment.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Increase eco tourism participants through seasonal sea turtle nesting programming.	The Dedicated STEM Classroom for Marine Science will create the necessary space to conduct State-mandated education programming that extends our offering for public programming for out of state guests.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	250,000	1.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	13,000,000	98.1%	Yes
<b>TOTAL</b>	<b>13,250,000</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No