

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Venice New Water Booster Station and System Improvements Including Emergency Interconnect

2. Date of Submission: 10/02/2019

3. House Member Sponsor: James Buchanan

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Return of Funds

6. Requester:

- a. Name: Edward Lavallee
- b. Organization: City of Venice
- c. Email: elavallee@venicegov.com
- d. Phone #: (941)882-7399

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Brenda Westlake
- b. Organization: City of Venice
- c. Email: bwestlake@venicegov.com
- d. Phone #: (941)882-7424

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chris Schoonover
- b. Firm: Capital City Consulting
- c. Email: cschoonover@capcityconsult.com
- d. Phone #: (850)264-7588

9. Organization or Name of entity receiving funds:

- a. Name: City of Venice
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City's current facility is old and not optimally located to provide the desired pressures in the northeast portion of the City. The City also needs to improve pressure for peak demand and to maintain fire protection to the Northeast portion of the City. This project is to construct a booster pump station, chemical system to maintain chlorine residuals in the area, remote pressure sensors to monitor performance the system, and a new emergency interconnect with Sarasota County.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construct a new Booster Pump Station in the northeast part of the City, including Chemical System to maintain chlorine residuals, remote pressure sensors to allow for more efficient monitoring and cost effective	1,000,000

	operations of the booster pumps, and construct a new emergency interconnect with Sarasota County.	
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The elected City Officials has approved the project through the CIP planning process, which allows for public comment.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

City of Venice Water System Facilities Plan Update by Hazen & Sawyer Engineering to be updated by April 2020.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	By providing for improved pressures under fire flow conditions, the general public and businesses will be better protected against fires and from potential contamination of the water distribution system if low pressures were to occur under extreme conditions. The emergency interconnection with the County will meet the demands should the City's supply be interrupted due to an emergency.	Fire flow testing is regularly conducted for new development permits. When these tests are conducted, the proposed facility will provide greater system pressures under the test conditions.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	It is anticipated that rapid growth will continue in the northeastern portion of the City due to residential development. This part of the City also includes an industrial area. Without the proposed water booster station, future growth in the industrial	As stated above, each new proposed development must conduct fire flow tests to determine if adequate protection is available or if the development must put in special provisions for fire protection. The benefit of the proposed system will be

	area may be limited due to inadequate fire flow capacity. The emergency interconnection with the County will also allow for additional fire flow protection under an extreme event.	verified by the future fire flow tests.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input checked="" type="checkbox"/> Improve drinking water quality	The City's current facility is not optimally located to provide the desired line pressure in the northeast portion of the city. The City needs to improve pressure for peak demand and to maintain fire protection to the Northeast portion of the City. This project will ensure adequate pressures and chlorine levels in the system under the foreseeable scenarios of fire, peak demands and seasonal low demands. The emergency interconnection with the	Service line pressure and chlorine residuals are monitored in the affected area to ensure compliance with standards.

	County will provide a backup source of water.	
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	14.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	5,700,000	85.1%	Yes
5. Other:	0	0.0%	No
TOTAL	6,700,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Water/Sewer Net Revenues

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

a. Wastewater Revolving Loan

- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

No

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

5%

29. What is the estimated planning completion date?

04/07/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

5%

32. What is the estimated design completion date?

11/30/2020

33. List all required permits.
FDEP Water System Construction permit.
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0%
37. What is the estimated completion date of construction?
7/1/2022