

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Volusia County Ariel Canal Water Quality Improvements
2. Date of Submission: 10/22/2019
3. House Member Sponsor: Thomas Leek
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,675,000	1,675,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Funding contingent upon the completed construction of the project.

6. Requester:

- a. Name: Benjamin Bartlett
- b. Organization: Volusia County Pubic Works
- c. Email: bbartlett@volusia.org
- d. Phone #: (386)822-6422

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Benjamin Bartlett
- b. Organization: Volusia County Pubic Works
- c. Email: bbartlett@volusia.org
- d. Phone #: (386)822-6422

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: David Browning
- b. Firm: The Southern Group
- c. Email: browning@sostrategy.com
- d. Phone #: (850)671-4401

9. Organization or Name of entity receiving funds:

- a. Name: County of Volusia
- b. County (County where funds are to be expended): Volusia
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The request is to fund the construction of the Ariel Canal Water Quality Improvements project, which was identified within the Mosquito Lagoon Reasonable Assurance Plan that was prepared to define improvements to the water quality of Mosquito Lagoon. The project entails the enlargement and enhancement of the existing stormwater system with a nutrient removing filter to treat additional stormwater and base flow currently discharging to Mosquito Lagoon.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction of the Ariel Canal Water Quality Improvements project	1,675,000
TOTAL		1,675,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The Ariel Canal Water Quality Improvements project was identified as a large-scale stormwater/base flow retrofit project in the Mosquito Lagoon Reasonable Assurance Plan (RAP) that is sponsored by the Cities of Edgewater, New Smyrna Beach, and Oak Hill, Florida Dept. of Transportation, and Volusia County. Collectively, the sponsors have made significant investments over the past few decades to reduce pollutant loading to Mosquito Lagoon with projects such as stormwater retrofit projects.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Mosquito Lagoon Reasonable Assurance Plan (RAP) was prepared to define improvements to the water quality of Mosquito Lagoon. Mosquito Lagoon is one of the distinct sections of the larger Indian River Lagoon system. The Mosquito Lagoon watershed is approximately 36 miles long and stretches across north Brevard County and south Volusia County.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Reduction of Total Nitrogen (TN) and Total Phosphorous (TP), which are the primary pollutants of concern for Mosquito Lagoon.	Annual water quality sampling and monitoring.
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		

<input checked="" type="checkbox"/> Improve stormwater management	Reduction of Total Nitrogen (TN) and Total Phosphorous (TP), which are the primary pollutants of concern for Mosquito Lagoon.	Annual water quality sampling and monitoring.
<input checked="" type="checkbox"/> Improve groundwater quality	Reduction of Total Nitrogen (TN) and Total Phosphorous (TP), which are the primary pollutants of concern for Mosquito Lagoon.	Annual water quality sampling and monitoring.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Reduction of Total Nitrogen (TN) and Total Phosphorous (TP), which are the primary pollutants of concern for Mosquito Lagoon.	Annual water quality sampling and monitoring.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,675,000	91.7%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	151,130	8.3%	Yes
5. Other:	0	0.0%	No
TOTAL	1,826,130	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

Stormwater fee

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)
- e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Mosquito Lagoon Reasonable Assurance Plan (RAP) prepared for the Volusia County and Mosquito Lagoon RAP Stakeholder Group, August 2019, page 28

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

100%

29. What is the estimated planning completion date?

08/28/2019

30. What is the status of design?

a. Ready

b. Not Ready

31. What percentage of design has been completed?

30%

32. What is the estimated design completion date?

07/01/2020

33. List all required permits.

US Army Corps of Engineers - Clean Water Act Section 404, St. Johns River Water Management District General Environmental Resource Permit and Construction Dewatering Permit, and Florida Department of Environmental Protection National Pollutant Discharge Elimination System

34. What is the status of permitting?

a. Planned

b. Submitted

c. Received

35. What is the status of construction?

a. Ready

b. Not Ready

36. What percentage of construction has been completed?

0%

37. What is the estimated completion date of construction?

06/30/2021