

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Salvation Army of Sarasota's Community Addiction Recovery Program
2. Date of Submission: 09/16/2019
3. House Member Sponsor: Tommy Gregory
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					574,875	574,875

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

In consultation with the agency, accountability mechanisms would be put into place to provide for a refund of disbursed funds until performance measures not be met. Further non-compliance should result in a cancelation of the disbursing agreement.

6. Requester:

- a. Name: Charles Whiten
- b. Organization: The Salvation Army Sarasota
- c. Email: charles.whiten@uss.salvationarmy.org
- d. Phone #: (941)822-9508

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Amy Jones
- b. Organization: The Salvation Army Sarasota
- c. Email: amy.e.jones@uss.salvationarmy.org
- d. Phone #: (941)552-5174

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Salvation Army Sarasota
- b. County (County where funds are to be expended): Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding): Charlotte, DeSoto, Manatee, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

These funds will help provide recovery services to approximately 250 people who otherwise could not afford it, while one year of State funding allows for evaluation and sustainability planning with the Department of Children and Families Recovery-Oriented System of Care (ROSC). These funds will also provide assistance to about 120 participants to transition into sober living environments upon completion of the program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Technical oversight and insurance.	67,835
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Additional salary for expansion of community recovery staff services, including case management and management for 24-hour recovery environment.	271,012
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	1) \$200,028 toward room and board for direct services to clients (this includes three meals per day, accommodations, supplies, utilities, repairs, and milieu services); and 2) \$36,000 toward transitional housing placements into sober living	236,028

	environments upon exit.	
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		574,875

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Video documentation: 8/5/19 Sheriff Tom Knight; 8/20/19 12th Circuit Judges Quartermaine & Owns; Community Alliance of Sarasota County at 7th Annual Legislative Summit on 9/18/18 and Blue Book and voted a Priority/Super Priority in 2017, 2018, 2019; presented at public hearings at Sarasota County Legislative Delegation Committees in 2017, 2018, 2019 and will be in 2020. Chairman of the Board of County Commissioners Paul Caragiulo, letter of support 3/21/17.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The need for increased residential treatment services has been thoroughly documented by Sarasota County Government and the University of South Florida through the Sarasota County Alternative Residential Treatment (CART) Initiative and the Voluntary Interim Placement-Enhanced Recovery (VIP-ER) program reports and evaluations, <http://www.usf.edu/cbcs/mhlp/tac/documents/behavioral-healthcare/evaluation-of-sarasota-county-cart.pdf>, and Florida Partners In Crisis article, 1/5/2010.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The activities and services that will be provided directly to citizens include assessment, evaluation, case management, counseling, transportation, interim healthcare and medications coordination, classes, room and board (which includes beds, meals, accommodations, supplies, utilities, maintenance and milieu services associated with residential life), access to hundreds of opportunities and activities every month (such as on-site AA/NA meetings and off-site events), and support with housing plac

17b. Describe the direct services to be provided to the citizens by the funding requested.

The direct services listed above as part of the Community Addiction-Recovery Program will be provided in a therapeutic, residential community. The 90 beds are situated inside The Salvation Army Center of Hope in downtown Sarasota, a few blocks from Sarasota Bay. The abstinence-based recovery program consists of 5-6 weeks of "Entry" time in which the participant is granted time to acclimate to community culture, become accustomed to the flow of residential life, and attend meetings and activities

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students

- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Participants: 1) Complete the abstinence-based recovery program, 2) Maintain long-term recovery 3) Experience less hospital/health department visits/health issues. 4) Proactive in personal health management	1) Number of participants who complete will be tracked in the Community Services Information System (CSIS), 2) Number of participants stable/self-sufficient based on follow-up reporting, 3) Number of participants with less preventable visits based on self reporting. 4) More preventative or management care visits. 5) Increase in health benefits such as health insurance (Personal narratives/participant testimonies can

		be included.)
<input checked="" type="checkbox"/> Improve mental health	Participants: 1) Complete the abstinence-based recovery program, 2) Maintain long-term recovery, 3) Experience less hospital/health department visits, 4) Where participants choose as part of personal recovery plan (not required or enforced), participant commences or resumes appropriate medication for mental health diagnosis.	1) Number of participants who complete will be tracked in the Community Services Information System (CSIS), 2) Number of participants stable/self-sufficient based on follow-up, 3) Number of participants with less visits based on self-reporting/case manager follow-up, 4) Number of participants based on case management records at our facility. (Personal narratives/participant testimonies can be included.)
<input checked="" type="checkbox"/> Enrich cultural experience	(This is not a targeted outcome of the program but is a secondary result based on the environment, culture, therapeutic community environment, and service-oriented community environment with access to many opportunities to serve, learn and participate in many diverse activities and events.)	(We do not plan to track this specifically for this funding unless it is of specific interest to the funder. Organically, the number of activities and number of participants are tracked and can be recalled at a general reporting level.) (Personal narratives/participant testimonies can be included.)
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	1) Clients have access to education services and GED classes, 2) Participants attend over 130 hours of classes and meetings every month. Participants are better positioned to receive and pursue educational experiences.	1) Number of participants who complete GED or other educational goals, 2) Number of classes and activities and number of participants is tracked. Personal narratives/participant testimonies are gathered.

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Participants are off the street and enrolled in recovery. Eventual decrease in arrest rate.	Number of participants in the program is tracked (those who complete the first time and those who don't complete the first time). Jail recidivism rates.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Upon completing the program, participants obtain employment and contribute to economy.	Number of participants that obtain and maintain employment.
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Upon completing the program, participants obtain employment and contribute to economy.	Number of participants that obtain and maintain employment.
<input checked="" type="checkbox"/> Reduce recidivism	Participants are off the street and enrolled in recovery. Eventual decrease in arrest rate.	Number of participants in the program is tracked (those who complete the first time and those who do not complete the first time). Jail recidivism rates.
<input checked="" type="checkbox"/> Reduce substance abuse	Participants are off the street and enrolled in recovery. Participants maintain long-term recovery.	Number of participants in the program is tracked (those who complete the first time and those who don't complete the first time). Number of participants stable/self-sufficient based on follow-up reporting.
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Participants are diverted by local courts to The Salvation Army	Number diverted is tracked by court orders. Number who complete and do

	recovery programs and not jail. Eventual decrease in arrest rate.	not complete.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Housing Stability	Participants exit to one of the following stable housing situations: sober living house (transitional housing), return to friends or family/family reunification (permanent housing), obtain housing with at least a one-year lease (permanent housing).	Outcomes will be tracked as exits to destinations in the Community Services Information System (CSIS) by case managers.

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	574,875	37.2%	N/A
2. Federal:	137,170	8.9%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	389,250	25.2%	Yes

5. Other:	444,505	28.8%	No
TOTAL	1,545,800	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No