

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: Brevard Zoo Aquarium
2. Date of Submission: 10/21/2019
3. House Member Sponsor: Randy Fine  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,325,000	1,325,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
    - 5a. If yes, which state agency?
    - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
    - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
    - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
- Return of Funds

6. Requester:

- a. Name: Keith Winster
- b. Organization: East Coast Zoological Society of Florida d/b/a Brevard Zoo
- c. Email: kwinsten@brevardzoo.org
- d. Phone #: (321)254-9453

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Keith Winster
- b. Organization: East Coast Zoological Society of Florida d/b/a Brevard Zoo
- c. Email: kwinsten@brevardzoo.org
- d. Phone #: (321)254-9453

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nick Iarossi
- b. Firm: Capital City Consulting
- c. Email: nick@cccfla.com
- d. Phone #: (850)222-9075

9. Organization or Name of entity receiving funds:

- a. Name: East Coast Zoological Society of Florida d/b/a Brevard Zoo
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

In May, the Zoo selected a design team headed by the Orlando firm HHCP. Zoo is completing schematic design for the 1st phase which includes the Aquarium, Conservation Hub and Parking. By the EOY, we will have detailed cost estimates with the capital budget for this first phase. Overall design fees for The Aquarium Project will be \$4,381,638. We are requesting \$1,325,000 of support with the final phase of design which will cost \$2,650,000. Overall, this request is for just over 30% of the funds.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	This project will be used for funding the final phase of design, the Construction Document phase. Brevard Zoo is in the process of completing schematic design for the first phase of the project which includes the Aquarium, Conservation Hub and Parking. By the end of the year, we will have detailed cost	1,325,000

	estimates with the capital budget needed to build this first phase of the facility. Overall design fees for The Aquarium Project will be \$4,381,638.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,325,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category “h. Fixed Capital Outlay” was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project is supported by Brevard Public Schools, Florida Institute of Technology, the University of Central Florida and other relevant entities. The local Tourism Development Office has also appropriated \$10 million for the project.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Indian River Lagoon National Estuary Program CCMP has designated our project as one of four restoration infrastructure centers. The Economic Development Council of the Space Coast has also provided an economic impact study.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Zoo selected a design team headed by Orlando firm HHCP. Zoo is completing design for 1st phase: the Aquarium, Conservation Hub and Parking. By EOY we will have detailed estimates to build the first phase. Overall design fees for The Aquarium Project will be \$4,381,638. We are requesting \$1,325,000 of support with the final phase of design which will kick off in July 2020 and will cost \$2,650,000. Overall this request is for just over 30% of the funds.

17b. Describe the direct services to be provided to the citizens by the funding requested.

2nd Conservation Campus will be located on an ideal 14-acre site perched on the shore of the Banana River with direct access to Route 528, the major beach tourism access route. There is no major aquarium along the I95 Corridor south of Charleston and an economic impact study conducted by the Space Coast Office of Economic Development identified that the aquarium would provide a minimum of \$89 million in annual economic impact in 2017 and create more than 900 jobs.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons

- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Enrich cultural experience	Enrich cultural experience
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Improve the commercial fishing industry and aquaculture	Improve the commercial fishing industry and aquaculture
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The positive conservation impacts of this project range way beyond the over 525,000 people who will be directly educated by the Aquarium experience. An attached Conservation Hub will provide critical incubator, research and infrastructure space for IRL restoration efforts along	The positive conservation impacts of this project range way beyond the over 525,000 people who will be directly educated by the Aquarium experience. An attached Conservation Hub will provide critical incubator, research and infrastructure space for IRL restoration efforts along

	all five counties. The need for such a facility is specifically referenced in the recently approved Comprehensive Conservation and Management Plan for the Indian River Lagoon National Estuary Program and we have letters	all five counties. The need for such a facility is specifically referenced in the recently approved Comprehensive Conservation and Management Plan for the Indian River Lagoon National Estuary Program and we have letters
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	The positive conservation impacts of this project range way beyond the over 525,000 people who will be directly educated by the Aquarium experience. An attached Conservation Hub will provide critical incubator, research and infrastructure space for IRL restoration efforts along all five counties. The need for such a facility is specifically referenced in the recently approved Comprehensive Conservation and Management Plan for the Indian River Lagoon National Estuary Program and we have letters	The positive conservation impacts of this project range way beyond the over 525,000 people who will be directly educated by the Aquarium experience. An attached Conservation Hub will provide critical incubator, research and infrastructure space for IRL restoration efforts along all five counties. The need for such a facility is specifically referenced in the recently approved Comprehensive Conservation and Management Plan for the Indian River Lagoon National Estuary Program and we have letters
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input checked="" type="checkbox"/> Improve wastewater management	Most significantly, over the last ten years, the Zoo has become a regional leader in Indian River Lagoon (IRL) restorations activities – engaging over 50,000 citizens in the process.	Most significantly, over the last ten years, the Zoo has become a regional leader in Indian River Lagoon (IRL) restorations activities – engaging over 50,000 citizens in the process.
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input checked="" type="checkbox"/> Improve drinking water quality	Most significantly, over the last ten years, the Zoo has become a regional leader in Indian River Lagoon (IRL) restorations activities – engaging over 50,000 citizens in the process.	Most significantly, over the last ten years, the Zoo has become a regional leader in Indian River Lagoon (IRL) restorations activities – engaging over 50,000 citizens in the process.
<input checked="" type="checkbox"/> Improve surface water quality	Most significantly, over the last ten years, the Zoo has become a regional leader in Indian River Lagoon (IRL) restorations activities – engaging over 50,000 citizens in the process.	Most significantly, over the last ten years, the Zoo has become a regional leader in Indian River Lagoon (IRL) restorations activities – engaging over 50,000 citizens in the process.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter “0” if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,325,000	30.2%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	3,056,638	69.8%	No
<b>TOTAL</b>	<b>4,381,638</b>	<b>100%</b>	

20. Is this a multi-year project requiring funding from the state for more than one year?

No