

# Appropriations Project Request - Fiscal Year 2020-21

## For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Clara White Mission's Daily Feeding Program for the Homeless and Seniors
2. Date of Submission: 10/22/2019
3. House Member Sponsor: Wyman Duggan  
Members Copied:

### 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget  <i>(Will equal non-vetoed amounts provided in Column A)</i>	<b>Additional Nonrecurring Request</b>	<b>TOTAL Nonrecurring plus Recurring Base Funds</b>  <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					488,000	488,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No
  - 5a. If yes, which state agency?
  - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Children and Families
  - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
  - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.  
If deliverables and or performance measure are not met, the penalty should be discontinuation of funding .

6. Requester:

- a. Name: Ju'Coby Pittman
- b. Organization: Clara White Mission, Inc.
- c. Email: jpittman@clarawhitemission.org
- d. Phone #: (904)612-8758

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Carolyn Harold
- b. Organization: Clara White Mission, Inc.
- c. Email: charold@clarawhitemission.org
- d. Phone #: (904)354-4162

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Clara White Mission, Inc.
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Duval

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Provide 2 daily, nutritional meals to street homeless and low income individuals. For 115 years, the Clara White Mission has addressed food access and hunger relief. The primary goal is to address food health to intervene in limited or lack of access to adequate, healthful food. Our impact provide food options that resulted from insufficient intake and poor-quality . Affordable food impedes on mental and emotional capacity to cope with life crises and health risk.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Head Annual Salary 55,000 x 30% of time 16500 FICA (6.2%* Salary) 1023 Medicare (1.45%*Salary) 240 Reemployment Tax(.0037 on first \$7,000 wages) 26	17,789
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Grant Compliance/Resource Dev 70,000 x 15% of time 10500 Medical (\$50/month*12 months) 600 FICA (6.2%* Salary) 651 Medicare (1.45%*Salary) 153 Reemployment Tax(.0037 on first \$7,000 wages) 26	21,437
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries, benefits, and workers compensation, payroll taxes for Sous	244,183

	Chef, Executive Chef, Culinary Specialist, Culinary Assistants, Client Intake Specialists, Maintenance/Porter, Administrative Assistant	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Kitchen, Food, Office, and Maintenance Building Supplies 37000 Food 130000 Transportation 5000 Telecom 6091 Accounting Fees 3000 Food Equipment, rental and maintenance 3500 Liability Insurance 5500, Utilities 14500	204,591
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
<b>TOTAL</b>		<b>488,000</b>

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Activities will include preparing 2 daily healthy meals to include breakfast, snacks and lunches, for targeted street homeless and low-income in Duval County, to have access to food and organic produce, with a focus to increase serving healthy meals for nutrition need and decrease health risk. The organization is seeing an increase in Senior Citizens, who are seeking affordable ways to received nutritional meals, which they can't afford due to budget constraints.

17b. Describe the direct services to be provided to the citizens by the funding requested.

For 115 years, the Clara White Mission has addressed food access and hunger relief by providing daily, nutritionally-balanced meals to all homeless and low income persons visiting and seeking this service, serving over 425 daily. The Clara White Mission proposes to serves 150,000 hot meals, that include breakfast, snacks and lunches through its feeding program during 2020-2021. With approved funding, Clara White Mission, can continue ensuring that our targeted population is adequately nourished.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)

- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Adequate nutrition and assured access to food mitigate stress and anxiety	Increase mental well-being by preparing nutritional meals to stimulate and improve mental health capacity and health risk; educational activities and information by fiscal year 2020 to increase human capital impact Receive 90% of Questionnaire Engagement by fiscal year 2020.
<input checked="" type="checkbox"/> Improve mental health	Share the history on the 115 year service to targeted client base	Increase the knowledge of the historic value of the Clara White Mission, by sharing the foundation by providing tours through our 5000 sq.

		feet African American museum, located on-site. Each client will have access.
<input checked="" type="checkbox"/> Enrich cultural experience	Harvest fresh produce from the White Harvest Farm, located in the urban core, which is an initiative to grow food for the homeless and low-income that is served by Clara White Mission.	Increase the accessibility of fresh produce to assist with medical, physical and mental health issues for each at-risk clients to decrease health issues.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Alleviate food insecurity thereby reducing potential choices between medicine or shelter and food, and potential criminal behavior (theft, assault, etc) driven by desperation	Interactive demonstrations and food taste-testing that include healthy produce, educational activities related to health and nutrition to address clients mental and health risk that majority experience;
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The assurance of meals free of charge allow individuals to direct a greater proportion of their resources and energies toward activities that support their stabilization and self-	Anecdotal reporting of client by fiscal year 2020 to increase human capital impact

	sufficiency	
<input checked="" type="checkbox"/> Reduce recidivism	Utilization of meal services support clients in stabilization areas of housing and income, thereby reducing the need for repeated access of the feeding program	Anecdotal reporting of client Confirmation through agency program enrollment data; reduce recidivism by fiscal year 2020
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	488,000	95.1%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	25,000	4.9%	Yes
TOTAL	513,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No