

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Escambia County - Pensacola and Perdido Bays Estuary Program - Water Quality Monitoring and Pilot Improvement Projects

2. Date of Submission: 10/28/2019

3. House Member Sponsor: Alex Andrade

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non- vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					500,000	500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Environmental Protection

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables will result in return of funds to administering agency.

6. Requester:

- a. Name: Matt Posner
- b. Organization: Escambia County Board of County Commissioners
- c. Email: mjposner@myescambia.com
- d. Phone #: (850)595-0820

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Matt Posner
- b. Organization: Escambia County Board of County Commissioners
- c. Email: mjposner@myescambia.com
- d. Phone #: (850)595-0820

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Richard Gentry
- b. Firm: Gentry and Associates, LLC
- c. Email: rgentry@comcast.net
- d. Phone #: (850)251-1837

9. Organization or Name of entity receiving funds:

- a. Name: Escambia County Board of County Commissioners
- b. County (County where funds are to be expended): Escambia, Okaloosa, Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia, Okaloosa, Santa Rosa

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Estuary Programs are a locally-driven, non-regulatory effort to identify and solve issues facing a bay and watershed, based on objective, scientific information. The purpose of this project is 1) provide the Estuary Program with water quality data essential to developing a long-term strategic action plan to prioritize and address water quality improvement projects and 2) to implement water quality improvement pilot projects targeting reductions in bacteria, nutrient, and/or suspended solids.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Funding is associated with water quality monitoring program personnel costs. Water quality monitoring, analysis, and reporting to identify and prioritize root causes of nutrients, bacteria, and algae blooms in waterways, to decrease response time to bathing beaches water quality issues, and to help set priorities in the strategic action plan.	50,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Funding is associated with water quality monitoring equipment and	150,000

	supplies. Water quality monitoring, analysis, and reporting to identify and prioritize root causes of nutrients, bacteria, and algae blooms in waterways, to decrease response time to bathing beaches water quality issues, and to help set priorities in the strategic action plan.	
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Funding is associated with contracted services through the University of West Florida for Vibrio and algae bloom study of Pensacola and Perdido Bays. Water quality monitoring, analysis, and reporting to identify and prioritize root causes of nutrients, bacteria, and algae blooms in waterways, to decrease response time to bathing beaches water quality issues, and to help set priorities in the strategic action plan.	150,000
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Funding associated with implementation of water quality improvement pilot projects as identified by the Pensacola and Perdido Bays Estuary Program Mini-Grant Program. Example projects include oyster restoration, living shorelines, stormwater treatment through green infrastructure retrofits, and education/outreach activities.	150,000
TOTAL		500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Escambia County Board of County Commissioners endorsed the project at the October 3, 2019 Board meeting. Pensacola and Perdido Bays Estuary Program Policy Board endorsed the project at the July 24, 2019 Board meeting.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Pensacola Bay Watershed Management Plan adopted by the Florida Department of Environmental Protection and the Surface Water Improvement and Management Plans adopted by the Northwest Florida Water Management District.

17. Will the requested funds be used directly for services to citizens?

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
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<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Aquatic habitat restoration and protection and/or fish and wildlife conservation in the Pensacola and Perdido watersheds.	Acres/linear feet of aquatic habitat restored and protected, number of fish and wildlife conservation initiatives developed in the Pensacola and Perdido watersheds.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Enhanced water quality monitoring and public awareness of water quality impairments.	Decrease response time and increase number of bathing beaches monitored for bacteria, Vibrio Vulnificus, and Harmful Algal Blooms.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Improvements to commercial and recreational fisheries, water quality, and recreational opportunities in the Perdido and Pensacola Bay watersheds.	Annual economic growth as reported by the Florida Department of Economic Opportunity.
<input checked="" type="checkbox"/> Increase tourism	Improvements to commercial and recreational fisheries, water quality, and recreational opportunities in the Perdido and Pensacola Bay watersheds.	Annual bed tax revenue as reported by the Escambia County Clerk's Office.
<input type="checkbox"/> Create specific immediate job opportunities		

<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Enhanced water quality monitoring in the Pensacola and Perdido Bay watersheds; improvement in water quality through reduction of bacteria, nutrients, algae blooms, and/or total suspended solids entering surface waters in the Pensacola and Perdido watersheds.	Real-time, continuous water quality monitoring network located in the Pensacola and Perdido Bay watersheds; project specific monthly water quality monitoring associated with bacteria, nutrients, algae blooms, and/or total suspended solids reductions.
<input checked="" type="checkbox"/> Improve stormwater management	Enhanced water quality monitoring in the Pensacola and Perdido Bay watersheds; improvement in water quality through reduction of bacteria, nutrients, algae blooms, and/or total suspended solids entering surface waters in the Pensacola and Perdido watersheds.	Real-time, continuous water quality monitoring network located in the Pensacola and Perdido Bay watersheds; project specific monthly water quality monitoring associated with bacteria, nutrients, algae blooms, and/or total suspended solids reductions.
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	Enhanced water quality monitoring in the Pensacola and Perdido Bay watersheds; improvement in water quality through reduction of bacteria, nutrients, algae blooms, and/or total suspended solids entering surface waters in the Pensacola and Perdido	Real-time, continuous water quality monitoring network located in the Pensacola and Perdido Bay watersheds; project specific monthly water quality monitoring associated with bacteria, nutrients, algae blooms, and/or total suspended

	watersheds.	solids reductions.
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	500,000	20.0%	N/A
2. Federal:	2,000,000	80.0%	Yes
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	2,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

21. What is the revenue source of ongoing operating funds?

USEPA Grant

22. Has local approval been given for ongoing operating funds?

Yes

23. Have you applied for alternative state funding?

- a. Wastewater Revolving Loan
- b. Drinking Water Revolving Loan
- c. Small Community Wastewater Treatment Grant
- d. Other (Please describe)

e. N/A

24. Has project been addressed in a local, regional, or state plan?

Yes

24a. If Yes, insert plan name and cite page numbers.

Surface Water Improvement and Management Plans for the Perdido and Pensacola Bay watersheds adopted by the Northwest Florida Water Management District. Pensacola Bay Watershed Management Plan adopted by the Florida Department of Environmental Protection.

25. Is the project for a financially disadvantaged community? (as defined in Chapter 62-552, F.A.C.)

No

26. What is the population economic status?

- a. Financially Disadvantaged Municipality
- b. Rural Area of Critical Economic Concern
- c. Rural Community Experiencing Economic Distress
- d. N/A

27. What is the status of planning?

- a. Ready
- b. Not Ready

28. What percentage of the planning process has been completed?

40%

29. What is the estimated planning completion date?

7/1/2020

30. What is the status of design?

- a. Ready
- b. Not Ready

31. What percentage of design has been completed?

0%

32. What is the estimated design completion date?

10/01/2020

33. List all required permits.
Unknown at time of submittal.
34. What is the status of permitting?
 a. Planned
 b. Submitted
 c. Received
35. What is the status of construction?
 a. Ready
 b. Not Ready
36. What percentage of construction has been completed?
0%
37. What is the estimated completion date of construction?
6/30/2021