

Appropriations Project Request - Fiscal Year 2020-21

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Bluffs Entrance/Transportation Upgrades

2. Date of Submission: 11/01/2019

3. House Member Sponsor: Alex Andrade

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- What is the most recent fiscal year the project was funded? 2018-19
- Were the funds provided in the most recent fiscal year subsequently vetoed? No
- Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2019-20 <i>(If appropriated in 2019-20 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2020-21 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					2,500,000	2,500,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2020-21? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation

5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No

5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Failure to meet deliverables will result in return of funds to administering agency.

6. Requester:

- a. Name: Lewis Bear, Jr.
- b. Organization: Pensacola-Escambia Promotion & Development Commission (PEDC)
- c. Email: lbear@aol.com
- d. Phone #: (850)380-1694

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Scott Luth
- b. Organization: Pensacola-Escambia Promotion & Development Commission (PEDC)
- c. Email: sluth@floridawesteda.com
- d. Phone #: (850)375-1060

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Pensacola-Escambia Promotion & Development Commission (PEDC)
- b. County (County where funds are to be expended): Escambia
- c. Service Area (Counties being served by the service(s) provided with funding): Escambia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe) Legislatively created Economic Development Commission FS 89-481, HB No. 984

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The current intersection configuration does not have adequate capacity to support the Bluffs Master Plan development. Access to The Bluffs Industrial Corridor and transportation upgrades for the multi-leg intersection of Chemstrand Road, Old Chemstrand Road, ECUA entrance drive and Ascend entrance drive(s) will be achieved with these funds.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning, engineering, design and construction for the entrance of the Bluffs Industrial Corridor and transportation upgrades at the multi-leg intersection of Old Chemstrand Road, New Chemstrand Road, ECUA entrance drive and Ascend Materials	2,500,000

	entrance drive(s).	
TOTAL		2,500,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

PEDC, FloridaWest Board of Directors actions, support from Property owners / Industries (ECUA, Ascend, Gulf Power Company, University of West Florida.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

IDS Report and WFRPC Comprehensive Economic Development Strategy (CEDs), Florida's Tax Watch independent review

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input checked="" type="checkbox"/> Improve physical health	The ability to use the outdoor recreation activities provided such as walking trails and bike paths	Amount of people utilizing the walking trails and bike paths
<input checked="" type="checkbox"/> Improve mental health	The ability to use the outdoor recreation activities provided such as walking trails and bike paths	Amount of people utilizing the walking trails and bike paths
<input checked="" type="checkbox"/> Enrich cultural experience	The ability to have the chance to visit a unique area of Florida, The Bluffs	Amount of people utilizing the walking trails and bike paths
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Agricultural processing	Use of reclaimed water for a variety of projects
<input checked="" type="checkbox"/> Improve quality of education	Outdoor environmental education for K12 and general public	Increased participation by school groups and general public
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Storm water facilities/erosion controls	Turbidity levels in adjacent waterways
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input checked="" type="checkbox"/> Improve transportation conditions	Parallel connector / capacity upgrades	Roadway network level of service
<input checked="" type="checkbox"/> Increase or improve economic activity	New/Expanded Industrial base	Building permits
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	New/expanded business opportunities	Increase in employment
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	New jobs will be created therefore enhancing economic opportunity around Escambia county and the	The increase in employment

	surrounding area	
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input checked="" type="checkbox"/> Improve wastewater management	Use of reclaimed water	Industry, irrigation demands
<input checked="" type="checkbox"/> Improve stormwater management	Stormwater Treatment	Water quality levels in receiving waters
<input checked="" type="checkbox"/> Improve groundwater quality	Use of reclaimed water	Industry, irrigation demands
<input checked="" type="checkbox"/> Improve drinking water quality	New portable water wells	Improved distribution and capacity for surrounding area
<input checked="" type="checkbox"/> Improve surface water quality	Reduced direct runoff	Water quality levels in receiving waters
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2020-21 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	2,500,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No

5. Other:	0	0.0%	No
TOTAL	2,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2020-21 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select "ongoing activity".

- Ongoing activity – no total cost
- <1M
- 1-3M
- >3-10M
- >10M